

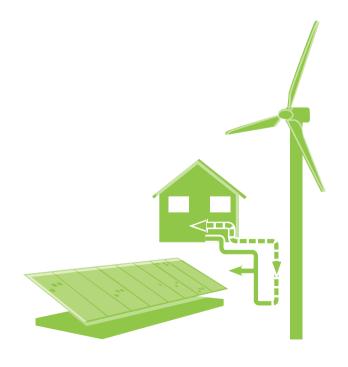
Steve Ford

Green Cornwall Programme Manager



Council ambition

- Business plan
- Strategy
- Growth Deal
- Case for Cornwall
- EU programme
- Greater local control



Team and approach

- Green Cornwall Future Economy programmes
- Small core team matrix management
- Specialisms and generalists
- Economic development
- PACS, Member events, community forums, national government, newsletters
- Capital budgets

Green Cornwall: building blocks

Community energy RLF

Energyfund

Drive EV

Glow Cornwall

Geothermal

ORDP

Smart Cornwall

HNDU

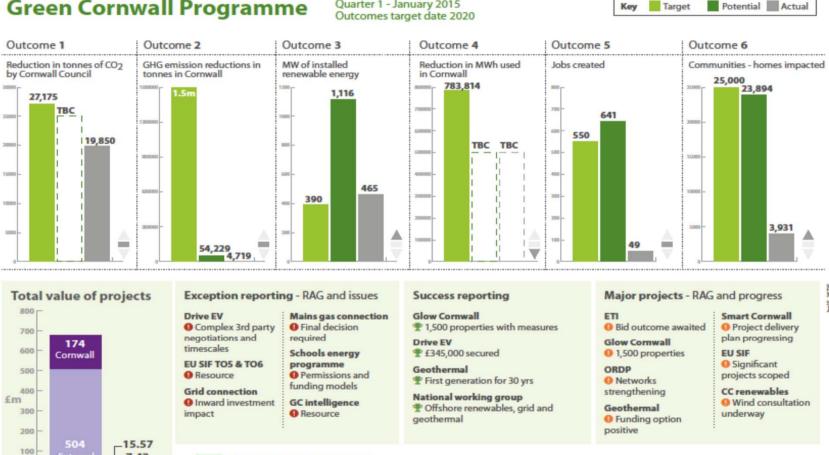
465MW

R&D

Our outcomes

Green Cornwall Programme

Quarter 1 - January 2015 Outcomes target date 2020





⊢7.42

22.99

Actual

679

Potential

Programme summary

The programme continues to advance well on a number of fronts but resource issues are hampering progress in several key areas.



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Unlocking mechanisms: freedoms and flexibilities

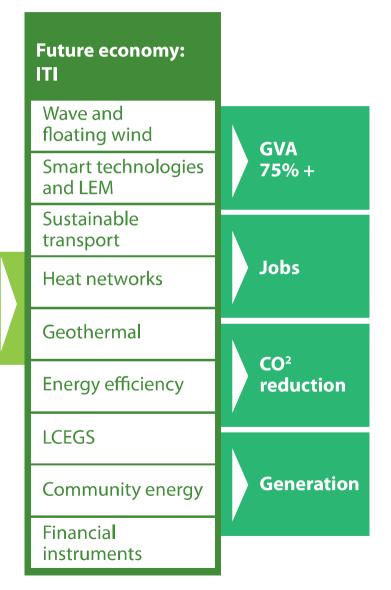
Offshore renewables

Geothermal

Grid

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Future economy: ITI

Wave and floating wind

Smart technologies and LEM

Sustainable transport

Heat networks

Geothermal

Energy efficiency

LCEGS

Community energy

Financial instruments

GVA

75%+

Jobs

CO² reduction

Generation

Cornwall's Potential Commercial Zones





Actions moving forward

- Marine management organisation and Crown Estates MOU proposal
- Deployment zones focus
- Revisit location of demonstration zone
- Recognition that technologies have changed
- Economic importance



Green Cornwall: building blocks Community energy RLF Energyfund Drive EV Glow Cornwall Geothermal **ORDP** Smart Cornwall **HNDU** 465MW R&D

Unlocking mechanisms: freedoms and flexibilities Offshore renewables Geothermal Grid

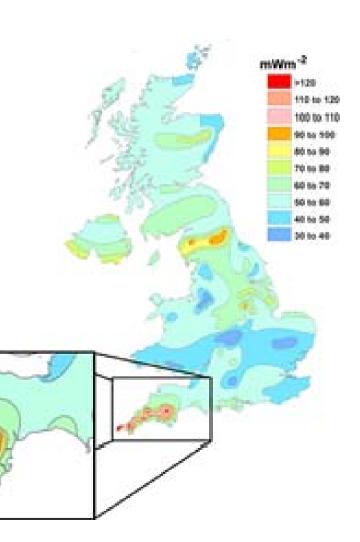
Future economy: ITI Wave and floating wind **GVA** Smart technologies 75%+ and LEM Sustainable transport **Jobs** Heat networks Geothermal CO² Energy efficiency reduction **LCEGS** Generation Community energy Financial instruments

Potential

• 2012, REA (SKM) report 4GW of electricity and 13GW of heat (net exporters of power)

 2013 DECC (Atkins) report 100MW of electricity (150,000 Cornish homes) based on heat

load demand



Opportunities

- c. 20% 100% Cornwall's emissions
- Small footprint on the landscape
- Power to 150,000 Cornish homes or exporters
- Base load power
- Affordable warmth
- 2 consented sites



Actions moving forward

- Deep Geothermal Local Growth Working Group
- Investor interest
- Local Authority Geothermal Conference (already convened)
- Heat only project in a school
- Call for Proposal early 2015



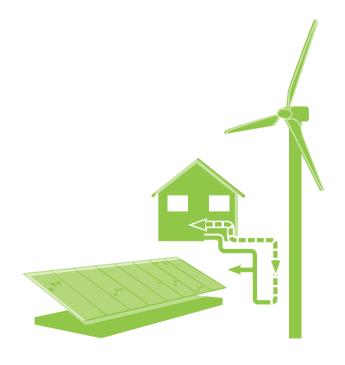
Green Cornwall: building blocks		Unlocking mechanisms: freedoms and flexibilities	Future economy: ITI		
Community energy RLF			Wave and floating wind	GVA	
Energyfund		Offshore renewables	Smart technologies and LEM	75% +	
Drive EV		Ш		Sustainable transport	
Glow Cornwall			Heat networks	Jobs	
Geothermal		Geothermal	Geothermal	·	
ORDP			Energy efficiency	CO ² reduction	
Smart Cornwall			LCEGS		
HNDU 465MW		Grid	Community energy	Generation	
R & D		Grid	Financial instruments		

Grid

- Growth deal working group convened
- OfGem, DECC, WPD, National Grid, CC and LEP
- Positive first meeting
- Steps to be more strategic and aligned in investment approaches
- Investigate economic patterns of use
- Feed into National Grid trial re statement of works process

Other key projects

- Glow Cornwall
- Drive EV
- Cornwall Council renewables programme
- Revolving loan fund
- Cornwall Together
- Energyshare collaboration
- Smart Cornwall

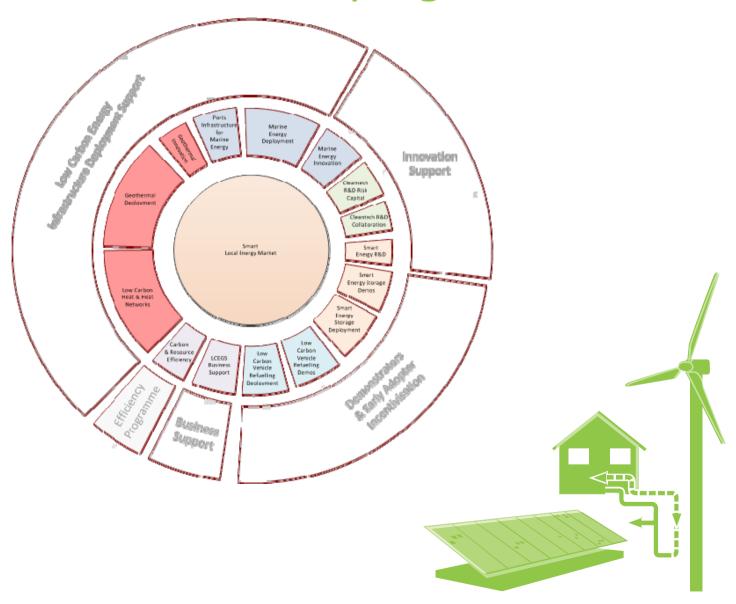


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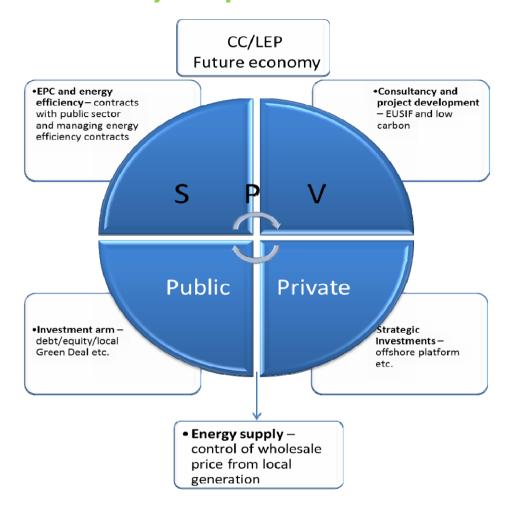
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EUSIF – developing calls



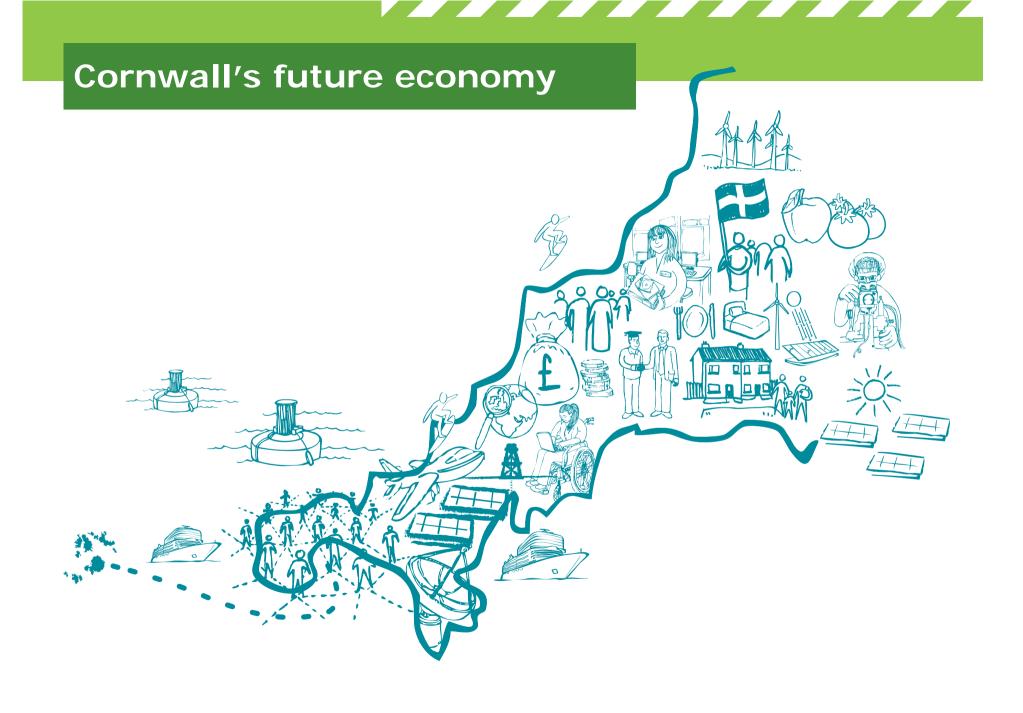
Delivery – possible structure



Future

- Future economy focus EU funding
- Freedoms and flexibilities
- Outward looking
- Economy focussed
- Transformational localisation of benefit
- ESCO





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