

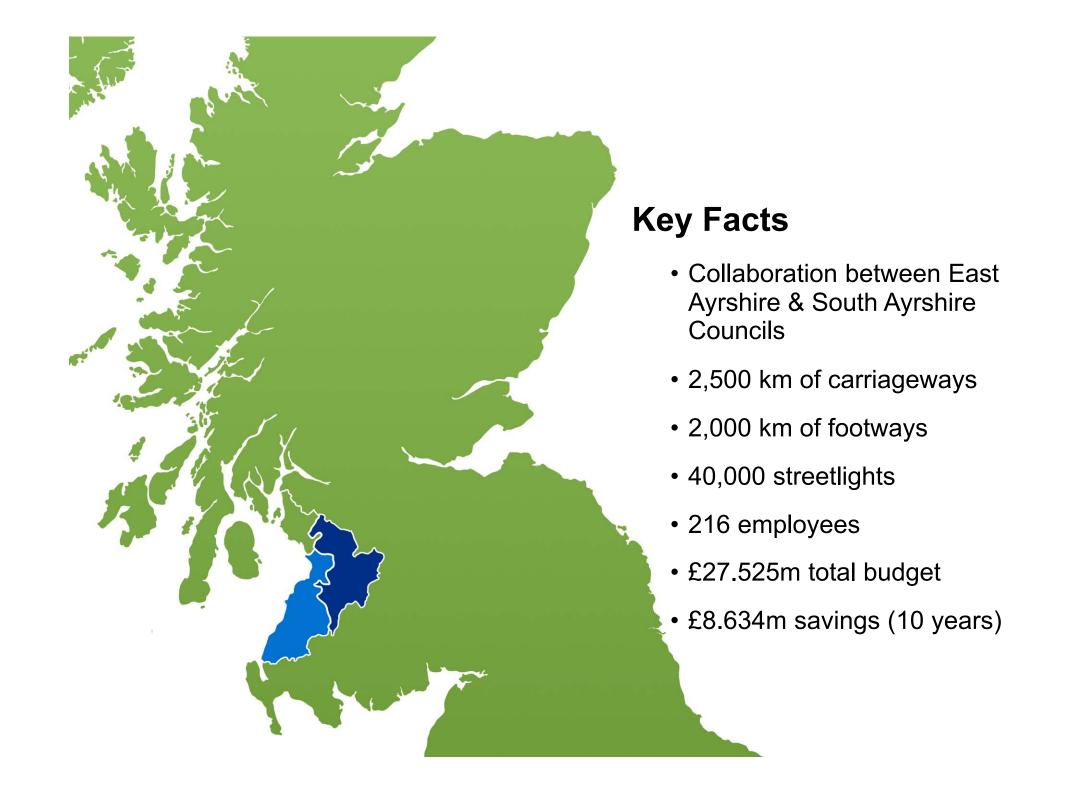
Delivering an Excellent Service in Ayrshire

Stewart Turner - Ayrshire Roads Alliance & Vice-Chair SCOTS

Thursday 22 March 2018





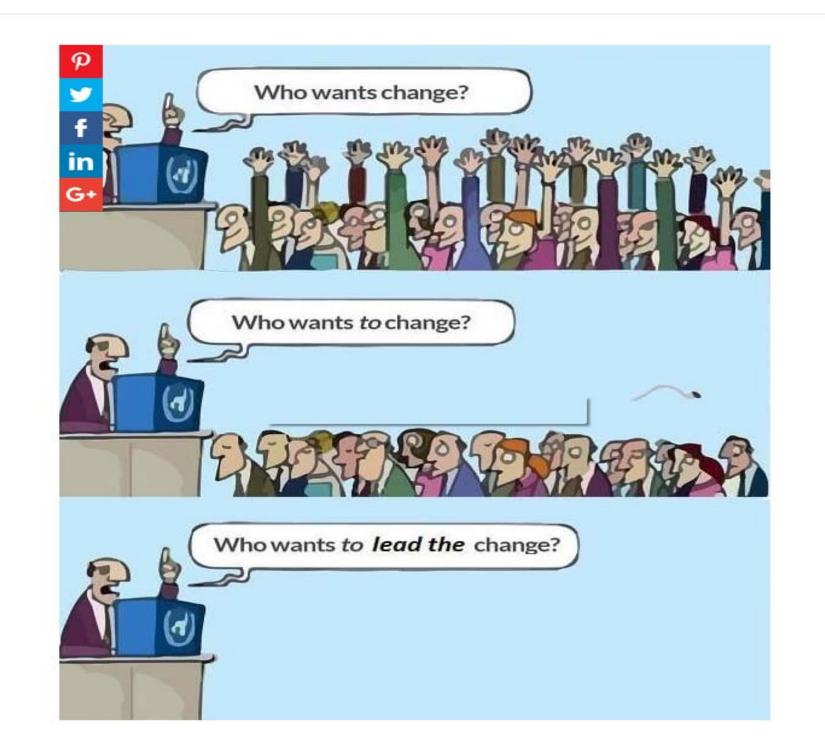












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"I want you to find a bold and innovative way to do everything exactly the same way it's been done for 25 years."



Why the Ayrshire Roads Alliance was formed





COMMISSION ON THE FUTURE DELIVERY OF PUBLIC SERVICES



Figure 2.2 - Illustrative Outlook for Scottish DEL Expenditure

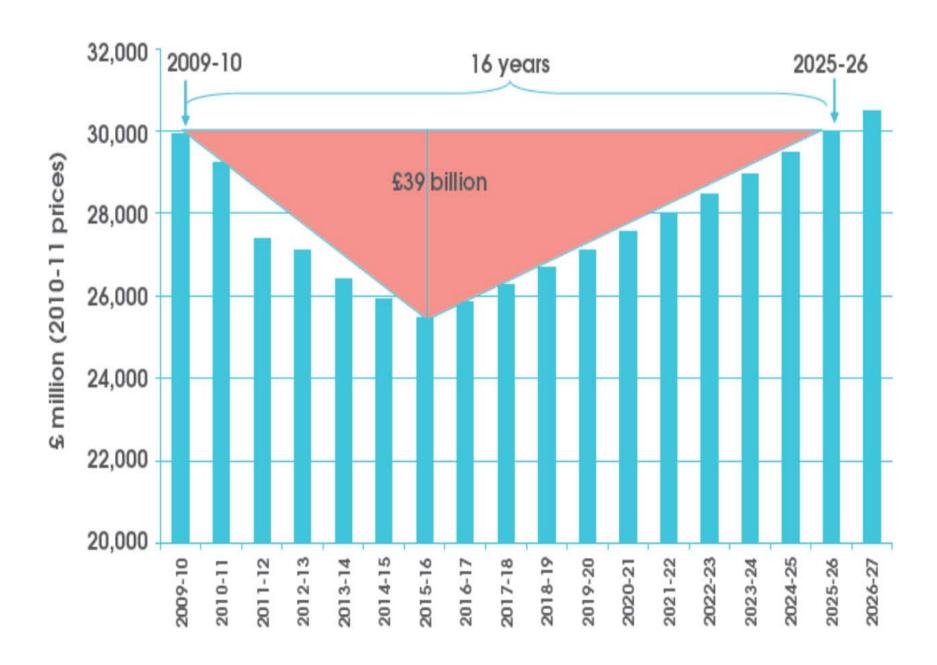


Figure 2.2 - Illustrative Outlook for Scottish DEL Expenditure

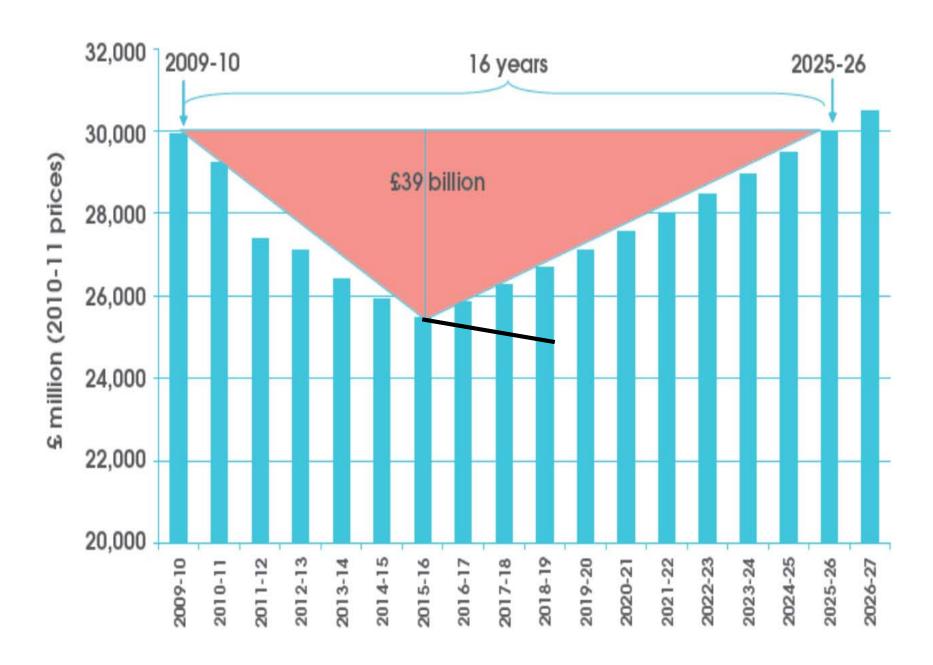
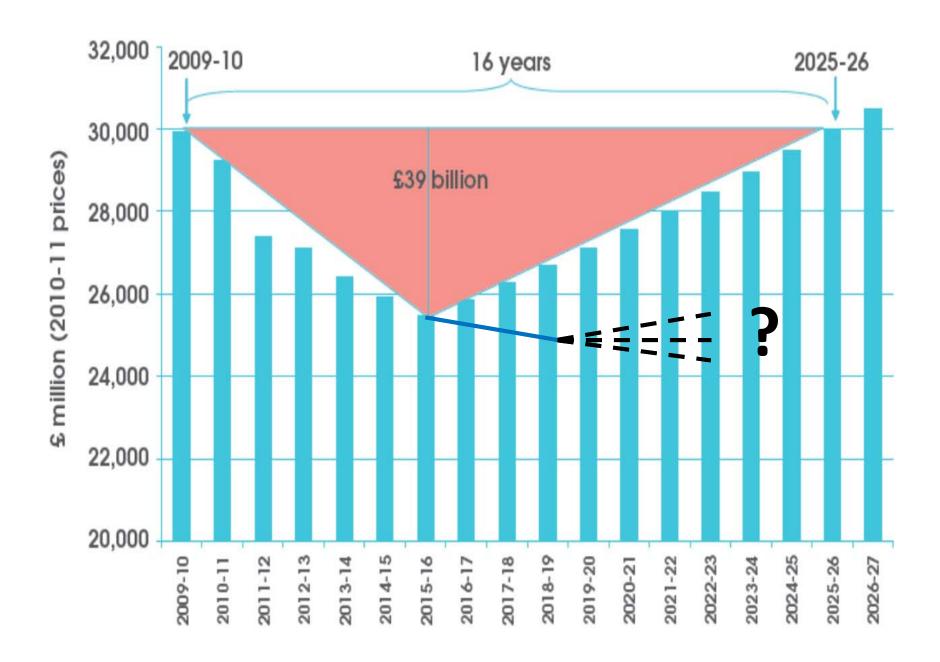


Figure 2.2 - Illustrative Outlook for Scottish DEL Expenditure





Campbell Christie's key message was that

"...unless Scotland embraces a radical, new, collaborative culture throughout our public services, both budgets and provision will buckle under the strain."







Business Case

- Supported by a need for change
- Structured to deliver value for money
- Financially viable
- Achievable
- Comprehensive with clear recommendations
- Evidence based
- Subject to consultation and challenge by senior officers













Roads and Transportation Shared Service

Detailed Business Case

Status: 24.06.13

Produced by: Ayrshire Shared Services Project Board

Document Author: Jim Farrell, Project Manager

Version: RDBC V18.1 - 24.06.13



What we do





All roads and transportation activity ...

- Maintenance of roads, bridges and footpaths
- Street lighting
- Traffic calming and road safety
- Flood management
- Roads and structural design
- Coast protection
- Parking enforcement
- Bus infrastructure and interchange facilities
- Winter maintenance
- Girvan Harbour





















Roads, Highways and Winter Maintenance

Best Performer



WINNER: HARTLEPOOL BOROUGH COUNCIL

FINALISTS

East Dunbartonshire Council
Hartlepool Borough Council
Merthyr Tydfil County Borough Council
Midlothian Council
Shetlands Islands Council
South Ayrshire Council
Telford & Wrekin Council
Vale of Glamorgan County Borough Council
West Lothian Council
Wigan Metropolitan Borough Council

Most Improved



WINNER: SOUTH AYRSHIRE COUNCIL

FINALISTS

Aberdeen City Council
East Lothian Council
Inverclyde Council
Northumberland County Council
South Ayrshire Council
South Lanarkshire Council
Swansea City & County



1 April 2014.....Day One







| | EAC | SAC | Total |
|-----------------------------------|--------|--------|--------|
| Number of staff | | | 216 |
| Length of Carriageway (km) | 1,294 | 1,170 | 2,464 |
| Length of Footways (km) | 1,016 | 893 | 1,909 |
| Number of Streetlights | 20,005 | 19,308 | 39,313 |
| Number of Traffic Signals | 72 | 79 | 151 |
| Number of Council owned bridges | 626 | 360 | 986 |
| Number of privately owned bridges | 78 | 51 | 129 |
| Number of gullys | 26,446 | 24,768 | 51,214 |
| Length of sea defences (km) | Nil | 24 | 24 |
| No of depots | 3 | 2 | 5 |



Governance - Joint Committee

- Sets strategic policy framework
- Scrutiny of performance
- Budget monitoring
- Councils approve annual plans and budgets
- Complements established governance arrangements.







Reduced costs ...

- Staffing
- Plant and vehicle
- Street lighting
- Supplies and services
- Through reducing duplication
- Consistency in standards of service delivery







Improved Service Performance

- Leaner processes
- Devolved management responsibilities
- System upgrades
- Workforce development
- Health and Safety strengthened with standardised policy
- Road Condition Index improving for both Councils

Improved customer satisfaction

- Consistent service standards
- Responsive and customer focused
- Smarter response to Customer Complaints and enquiries
- Improving public perception of the service from 2017 Residents' Survey







Ayrshire Roads

@AyrshireRoads Follows you

Roads & transportation services across East & South Ayrshire. We're here from 9-5, Monday to Friday. Spotted a fault? Report it at bit.ly/arafaults

© East and South Ayrshire

@ ayrshireroadsalliance.org

Joined February 2014

Tweet to

& 4 Followers you know













Tweets & replies Media



Tweets

Ayrshire Roads @AyrshireRoads · Mar 9

Gritters are treating Priority 1 routes. Other routes will be prioritised for treatment as resources & weather allow. Emergencies should be reported to EAC Helpline 0345 724 0000. #GritEAC









Ayrshire Roads @AyrshireRoads · Mar 9

Details of our winter maintenance service can be found here.. socsi.in/joEpA

Winter Service Plan

for East Ayrshire and South Ayrshire Councils



Who to follow · Refresh · View all



EastAyrshirePolice @ @Ay... ×







North Ayrshire @ @North... ×



Glasgow trends · Change

Comedian Sir Ken Dodd has died aged 90

#MondayMotivation

@BBCSport is Tweeting about this



Delivering a shared Council roads and transportation service across East and South Ayrshire

| About us | Consultations | Faults | Parking | Permits | Roadworks | Severe weather | Contact us |
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Report a fault



Latest Tweets



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Find out about

Severe Weather Information

Latest news

Where to park in Ayr or Kilmarnock



Delivering a shared Council roads and transportation service across East and South Ayrshire

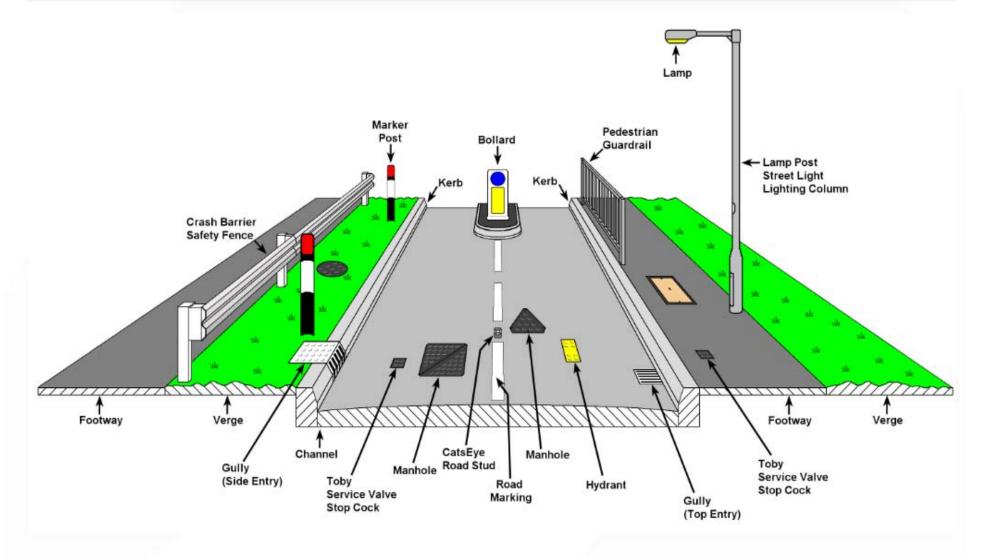
| About us | Faults | Roadworks | Parking | Permits | Severe weather | Contact us | | |
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| Report a fault | | Faults | | | | | | |
| Lighting faults | | | and the second of the second o | | rotection structures please report the fa | mostly interest in the commencers | | |
| | | | | | Emergency faults e.g accidental dar (for East Ayrshire faults) or 0300 12: | | | |
| | | Please also call this numb | per if you notice a fault wit | th any of the following: | | | | |
| | | PotholesMissing gully covers | | | | | | |
| | | Missing ironwork covers | ers | | | | | |
| | | Oil spill | | | | | | |
| | | | | | | | | |
| | | Lighting - accidental of | damage | | | | | |
| | | Lighting - accidental of Lighting - door off | damage | | | | | |

Links



% Transport Scotland

Road Terminology





Challenges

- Continue to find efficiency savings & the impact on delivering a roads service
- LED lights
- Need to increase mobile working
- Ageing workforce
- Potential for re-organisation of LA roads services
- Maintaining Scotland's Roads Audit Scotland







Our Key Messages

Consistent Standards of Service Delivery

We have maintained the integrity of the road network.

Delivered Savings for both Councils from the Shared Service

New & Improved Customer Service Strategy

One Set of Processes, and not two One Service, and not two.







Our Key Messages

We are a joint partnership between East Ayrshire Council and South Ayrshire Council providing a high quality roads maintenance service

We are a proactive service with the customer at its heart.

We deliver on service improvements for the benefit of all customers.





National Context



SCOTS -

Society of Chiefs Officers of Transportation in Scotland

http://www.scotsnet.org.uk/

@SCOTS_Scotland



SOCIETY OF CHIEF OFFICERS OF TRANSPORTATION IN SCOTLAND

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Home »



SCOTS (Society of Chief Officers of Transportation in Scotland)

Transportation is the lifeblood of a vibrant economy and an inclusive society. As a strategic body representing Scotland's 32 local authorities and seven Regional Transport Partnerships, SCOTS has a pivotal role to play in the design, delivery and maintenance of the nation's various transport systems.

It does that through:

- · Promoting excellence and innovation
- · Influencing transportation policy
- · Identifying ways to move people and goods more sustainably
- · Enhancing and protecting the built and natural environments
- · Looking after the nation's transport assets
- · Improving safety through innovation and design
- · Developing professionals through training, research and best practice.

Find out more about SCOTS

Visit SCOTS on the Knowledgehub

UPCOMING EVENTS

SCOTS Executive Committee

Fri 16th Mar 10:30am -1:00pm

SCOTS AGM

Thu 3rd May 2:30pm - 5:00pm

SCOTS Technical Seminar

Fri 4th May 9:00am - 4:00pm

SOCIETY OF CHIEF OFFICERS OF TRANSPORTATION IN SCOTLAND



















Tweets Following 199 288

Followers Likes 175 154

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SCOTS

@SCOTS_Scotland

The Society of Chief Officers of Transportation in Scotland (SCOTS) was founded in 1996. It is a strategic body comprising of transportation professionals.

Joined June 2016

Tweet to SCOTS











Tweets & replies Media Tweets

CA SCOTS Retweeted



Really important to stress this. Red and Amber are in place. The severe amber doesn't finish until 6pm today and the advice remains not to travel unless absolutely unavoidable.

If you travel not only will you be disrupted but potentially stranded as hazardous conditions remain

Police Scotland @ @policescotland

As Red & Amber weather alerts remain in place message to people across areas affected by snowfall remains to stay at home & do not travel. We're responding to a buildup of vehicles on the M80/M876 around junct 8 with vehicles stuck. Major tailback we urge drivers to avoid /1

1 537 ♥ 493 🖼



ta SCOTS Retweeted

Ewan Wallace @EWCW67 · Feb 28

@SCOTS Scotland



ABI @BritishInsurers

Rumours that motor insurance is invalid if you drive during a #REDALERT weather warning are NOT true. You should pay careful attention to all local authority and police warnings though - stay safe #Scotland. #UKSnow ...

0

17 1

0 2

M

13 SCOTS Retweeted



PolScotControlRooms @ @polscotcontrol · Feb 28 **UPDATE ON M80**

Police are aware of Serious Congestion issues around Castlecarry on the M80. Efforts are being made to clear the road as soon as possible. Drivers are advised to avoid the area if possible.

47 na M 440 EZ

Who to follow · Refresh · View all











A Find people you know

Glasgow trends Change

Ken Dodd

Comedian Sir Ken Dodd has died aged 90

#MondayMotivation

@BBCSport is Tweeting about this

RIP Doddy

1,376 Tweets

#WWEFastlane

198K Tweets

Jamie Carragher

Sky Sports pundit sorry for spitting at football

#CommonwealthDay

1,882 Tweets

#DelicateMusicVideo

Taylor Swift imagines she's invisible in Delicate music video

#bbcgms

Tim Berners-Lee

1,894 Tweets

Happiness

National Context



Councils are responsible for:

- 94% or 52,726km of Scotland's roads
- Council roads account for 62% of distance travelled
- 32 Councils: 7 RTPs
- Major loss of skill and experience ongoing in Councils
- 40% of people over 50 years old
- Professional resilience increasingly fragile
- Some degree of collaboration providing resilience







National Context



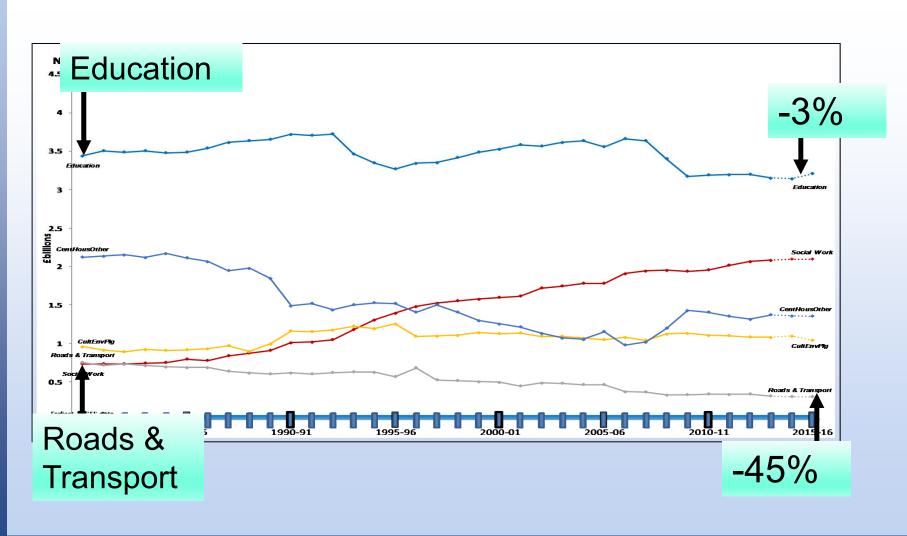
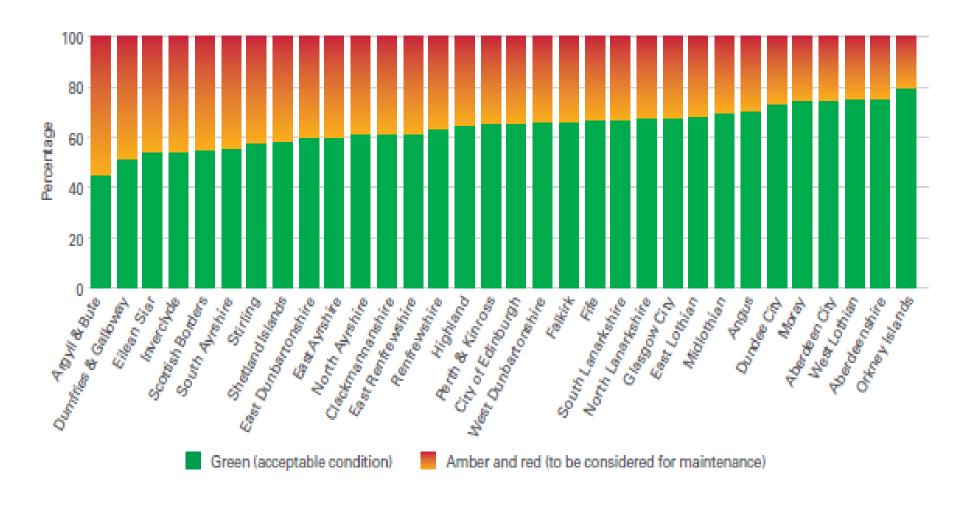


Exhibit 2
Comparison of the proportion of roads in acceptable condition by council for 2014/15
There is significant variation in road condition among individual councils.

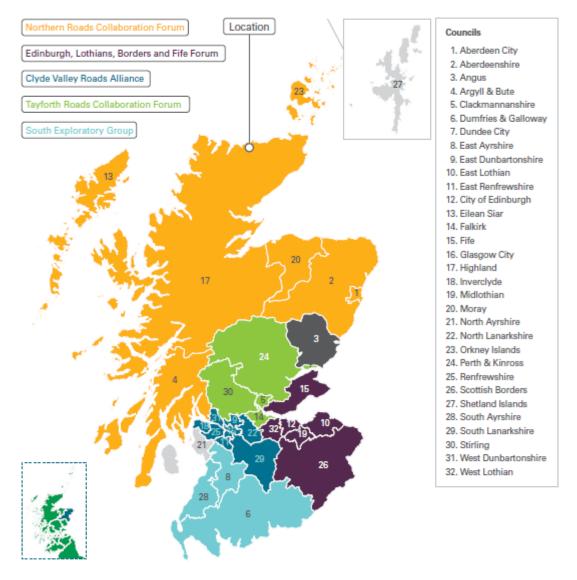


Source: SCOTS

Exhibit 13

Regional collaboration through the Roads Collaboration Programme

Councils are now participating in regional partnerships to consider how they can provide roads maintenance services in new ways.



Notes:

- Angus Council is currently involved in two groupings: the Northern Roads Collaboration Programme and the Tayforth Roads Collaboration Forum.
- North Ayrshire Council has still to decide whether it wishes to be part of the formal groupings. Shetland Islands Council is monitoring progress of the Northern Forum having decided in 2015 not to be part of a formal group at this time.

Source: Roads Collaboration Programme



National Context



- Increasingly severe financial pressures
- Inevitably reduced network resilience
- Real risk of critical infrastructure failure
- Ability to deliver key national priorities
 - Active travel?
 - Air quality?
- Professional capacity, skills and resilience
- Capacity to address extended extreme events

National Context



- Increasingly two tier roads sector
- Council's key to delivery of priority initiatives?
- Is 'soft' collaboration enough?
- 'Regional' multi sector conversations need to accelerate and deliver
- Strong transport delivery structures critical

The Challenge Set...



- Making Scotland's roads more resilient
- People skills and resources
- Improving road condition and measuring performance





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