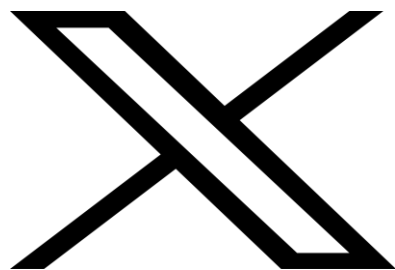


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The present and future of local authority FM, catering and cleaning

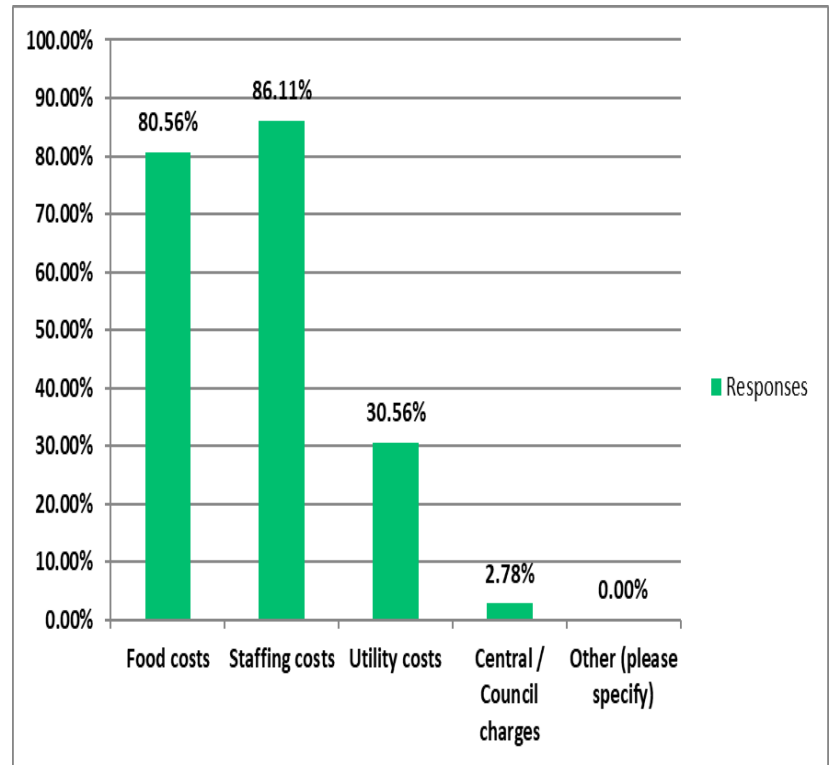
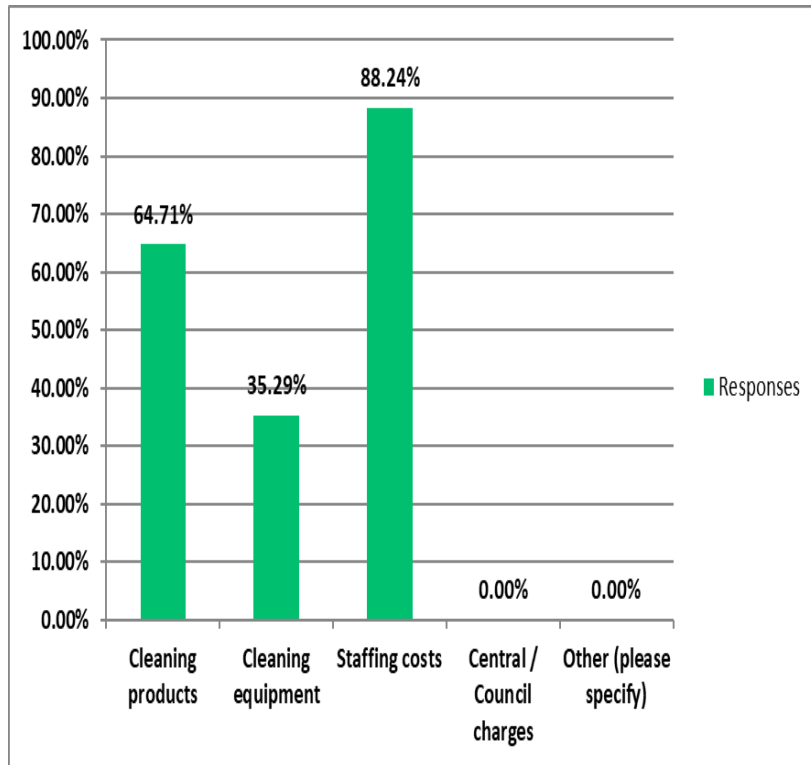
Context

- Inflationary costs
- Workforce
- Sustainability / Net Zero
- Political changes

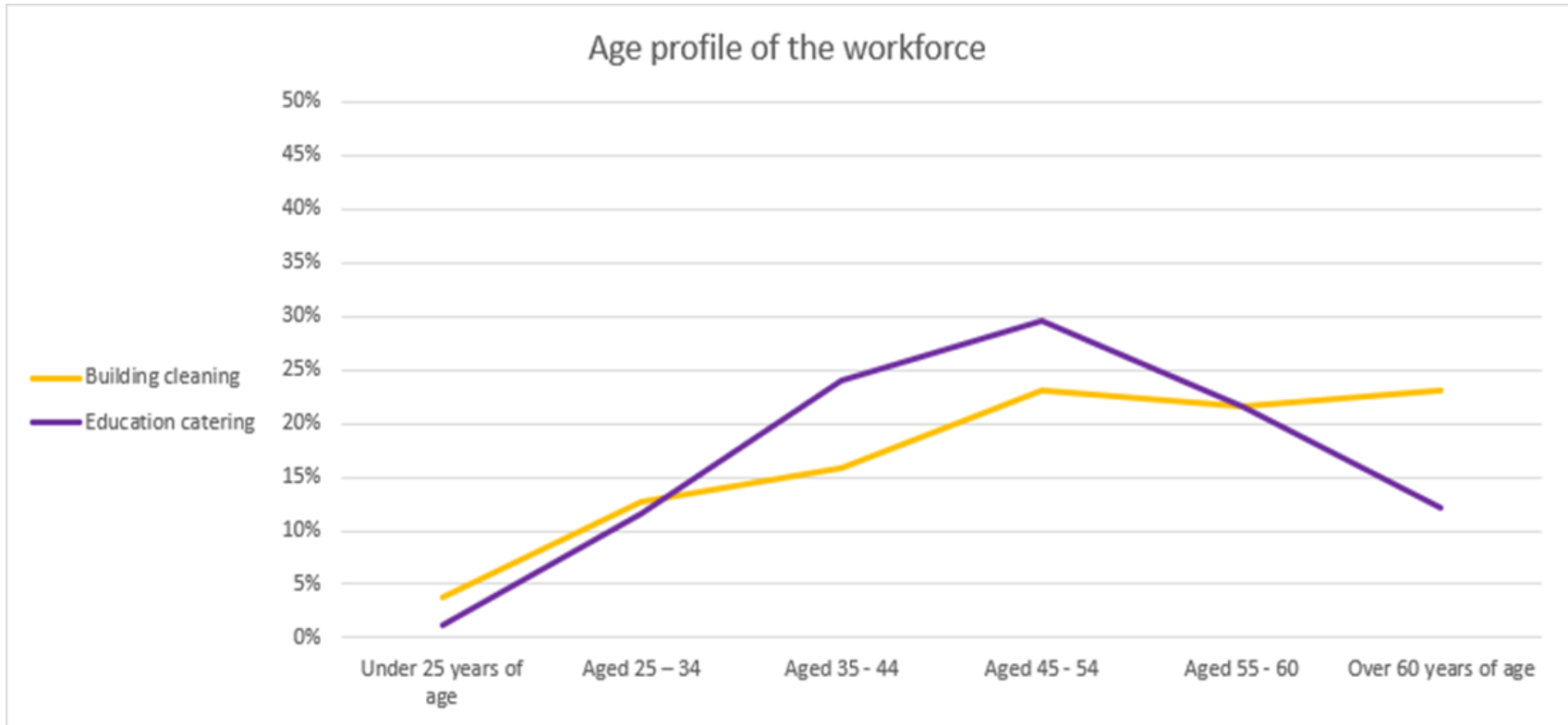
Greatest price rises

Cleaning

Catering



Age profile of the workforce

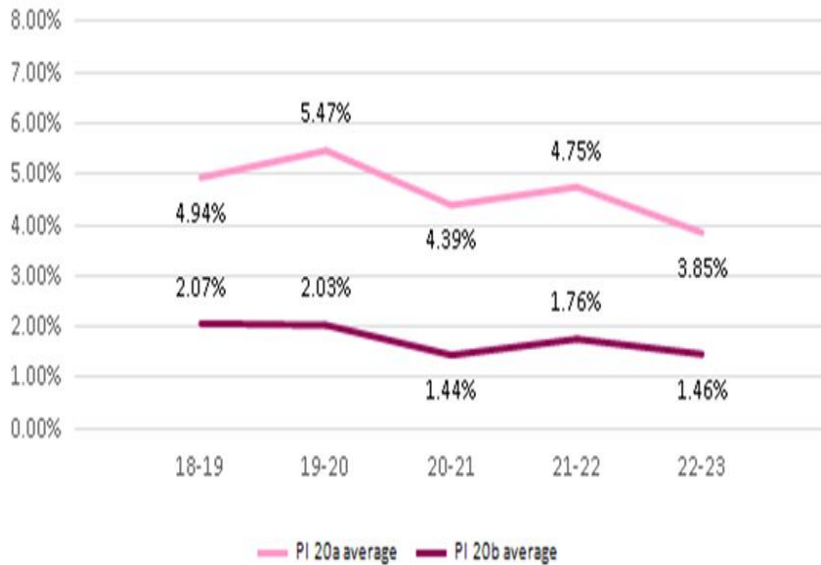


Staff Absence

Cleaning

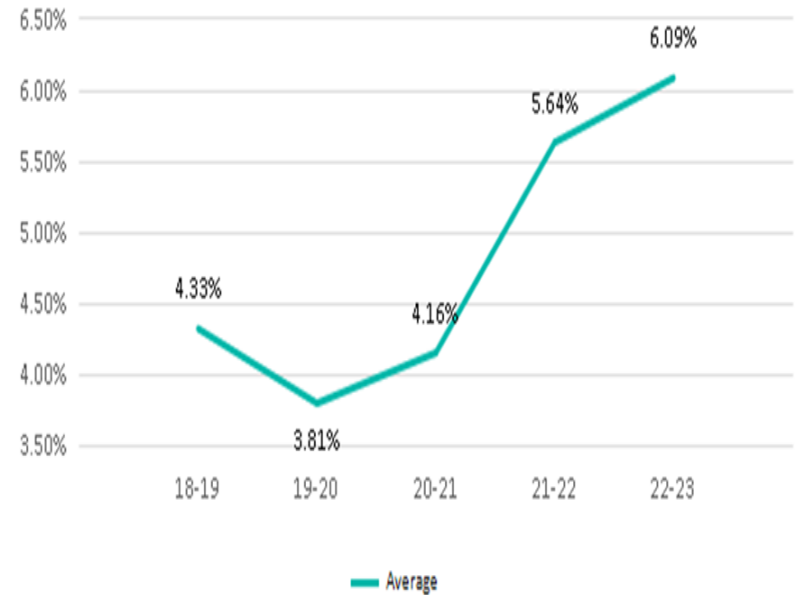
PI 20a - Staff absence (front line staff)

PI 20b - Staff absence excluding long term (front line staff)

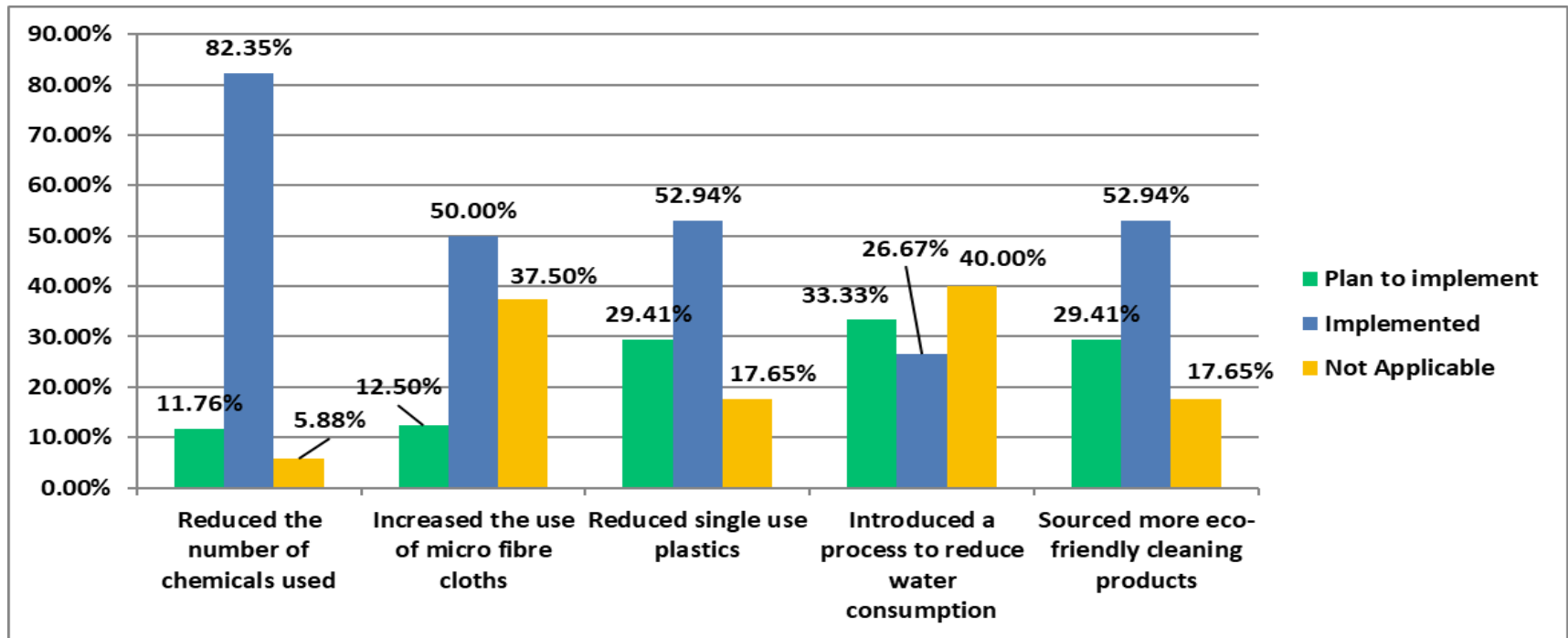


Catering

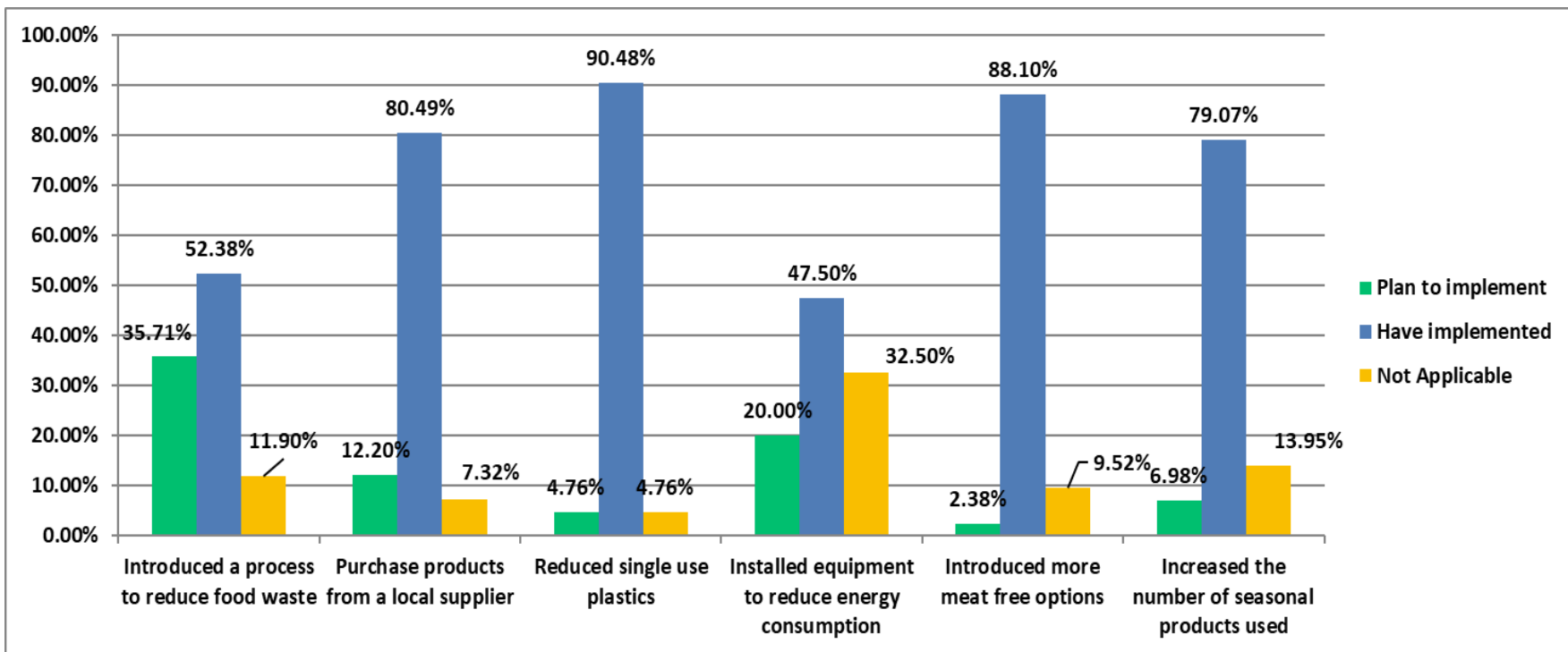
PI 29a Staff absence (front line staff)



Measures implemented for sustainability - Cleaning



Measures implemented for sustainability – Catering



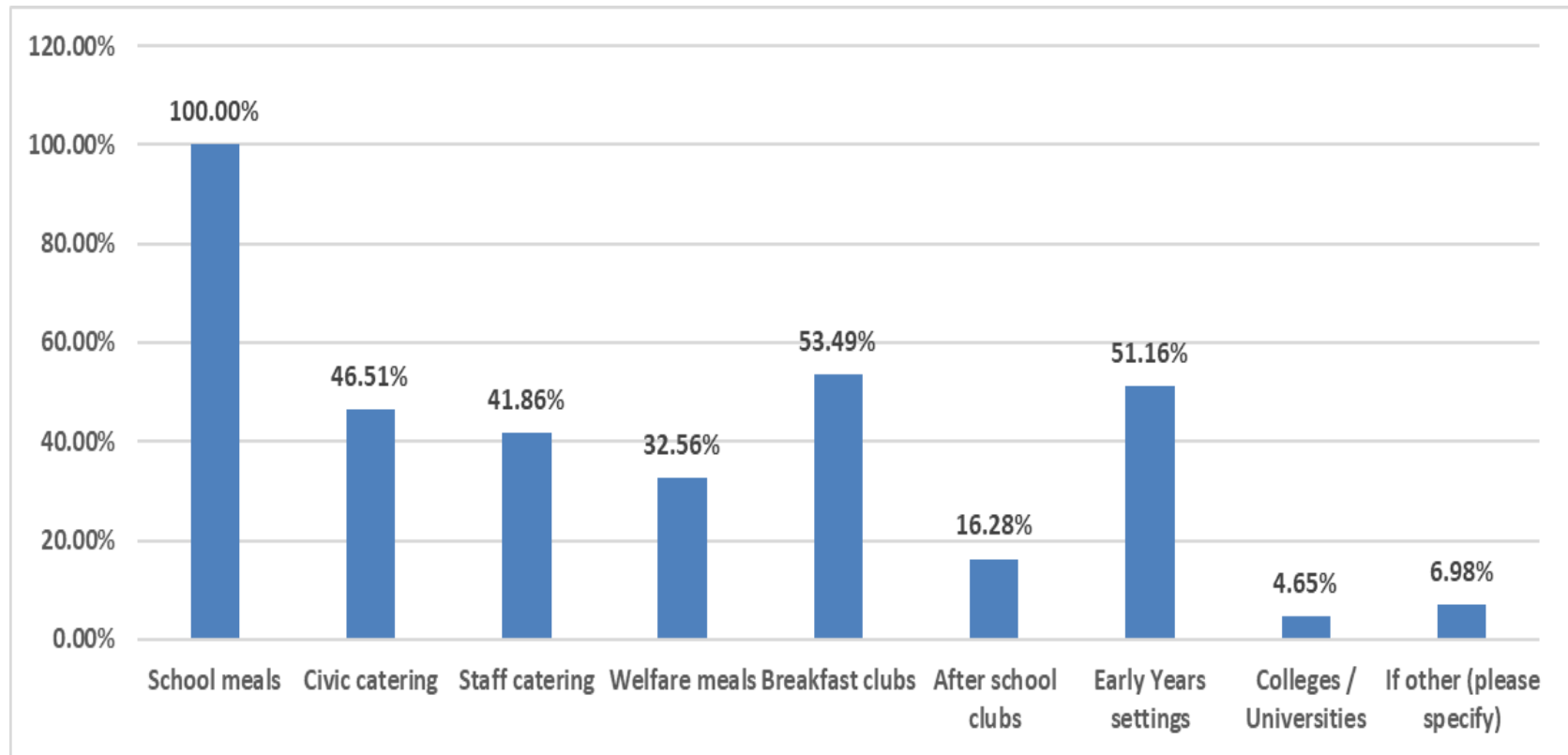
Political View

- Government funding
- Extension of Universal Free Meals
- Changes in Waste legislation
- General election

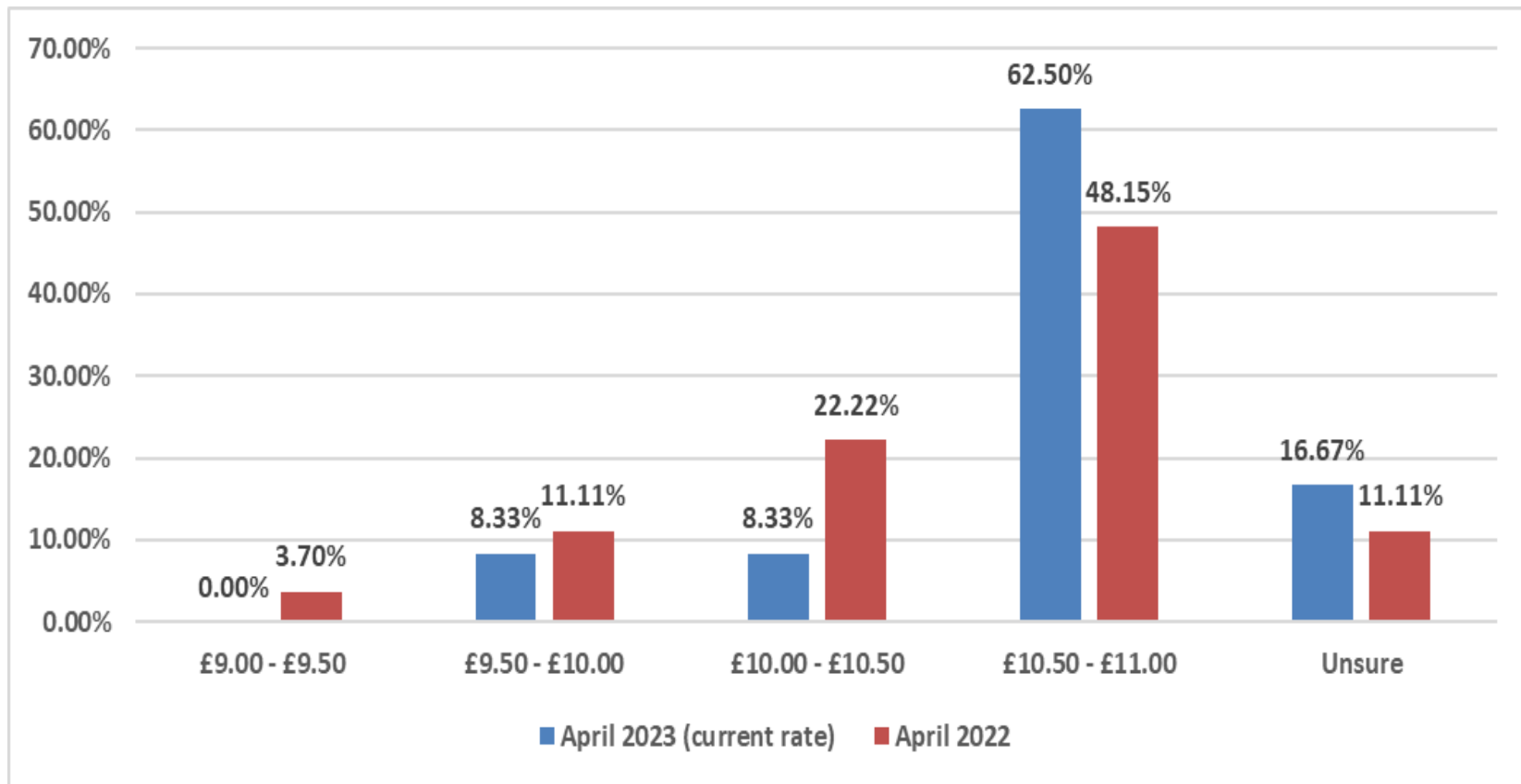
APSE State of the Market Catering



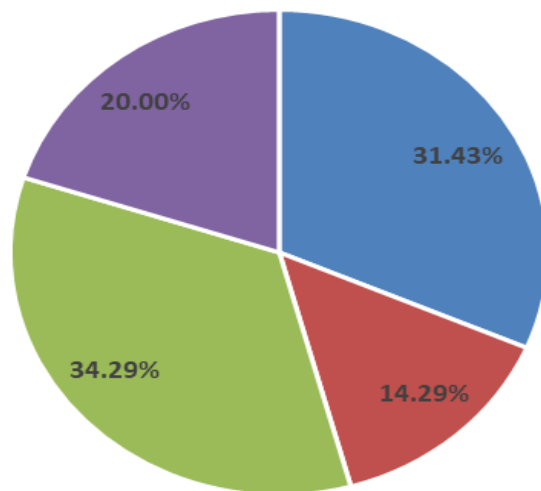
Scope of the service



What is the basic current hourly rate for a catering assistant (before tax) in £



Does your service offer any of the following apprenticeships?



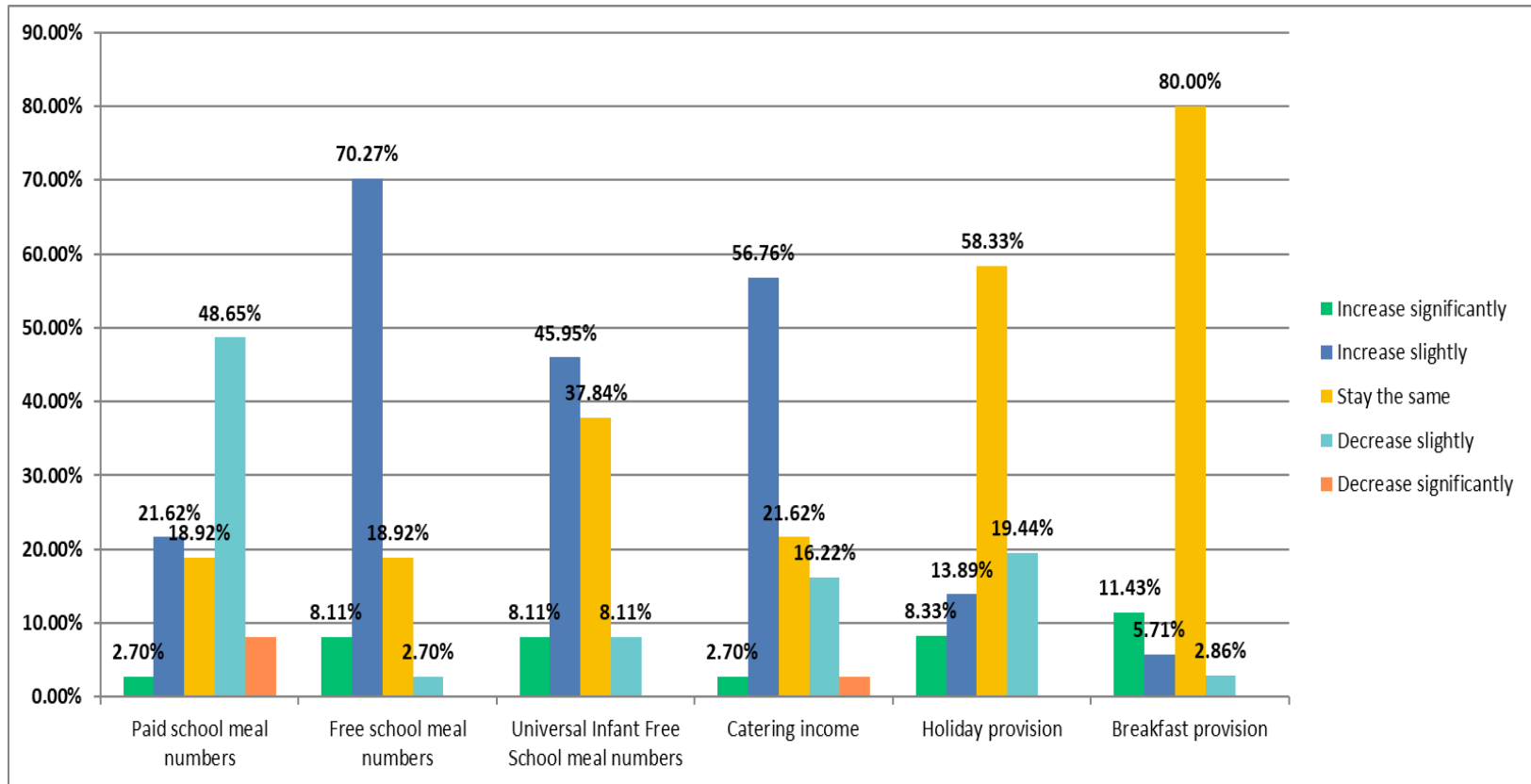
■ Frontline catering staff

■ Catering supervisors / managers

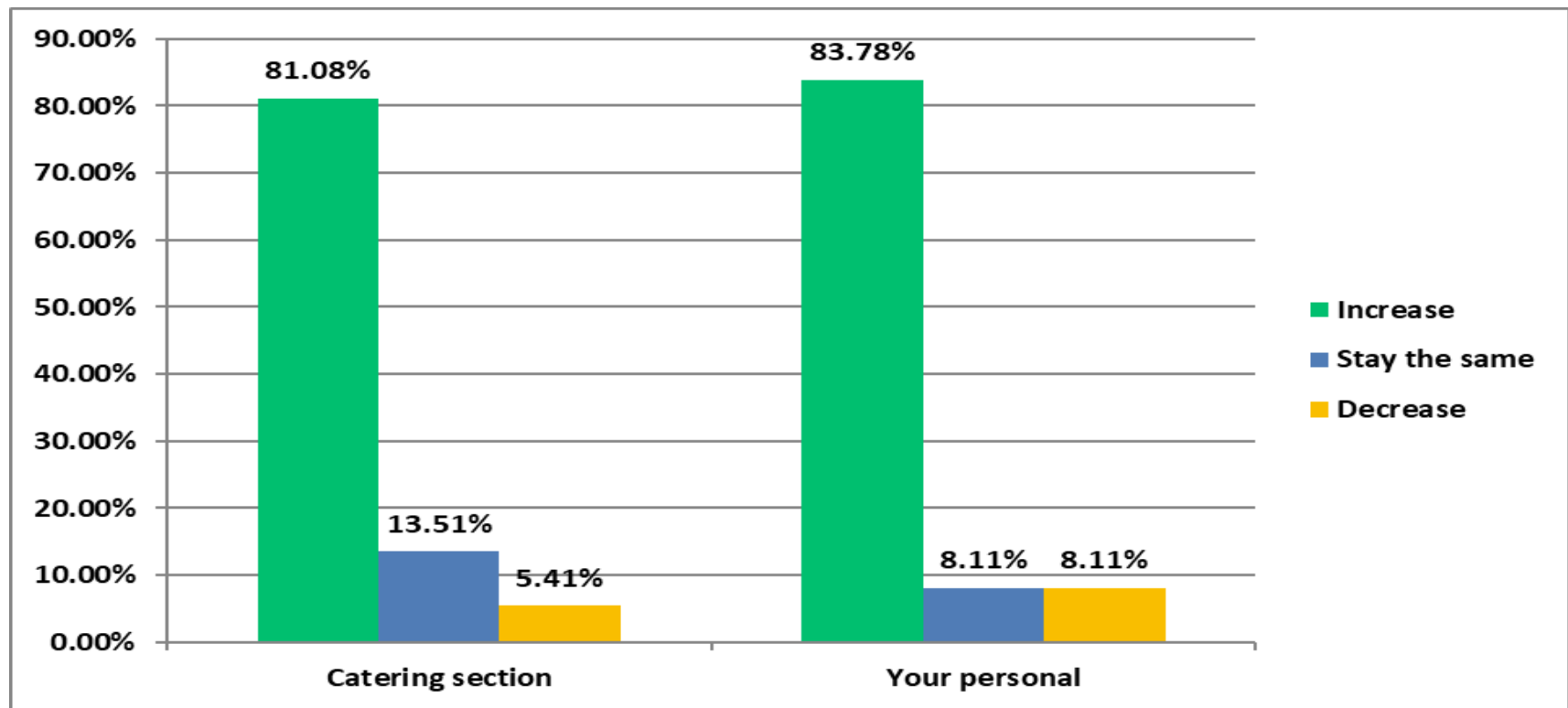
■ The service does not run an apprenticeship programme

■ Other (please specify)

Expectation of change in the next year



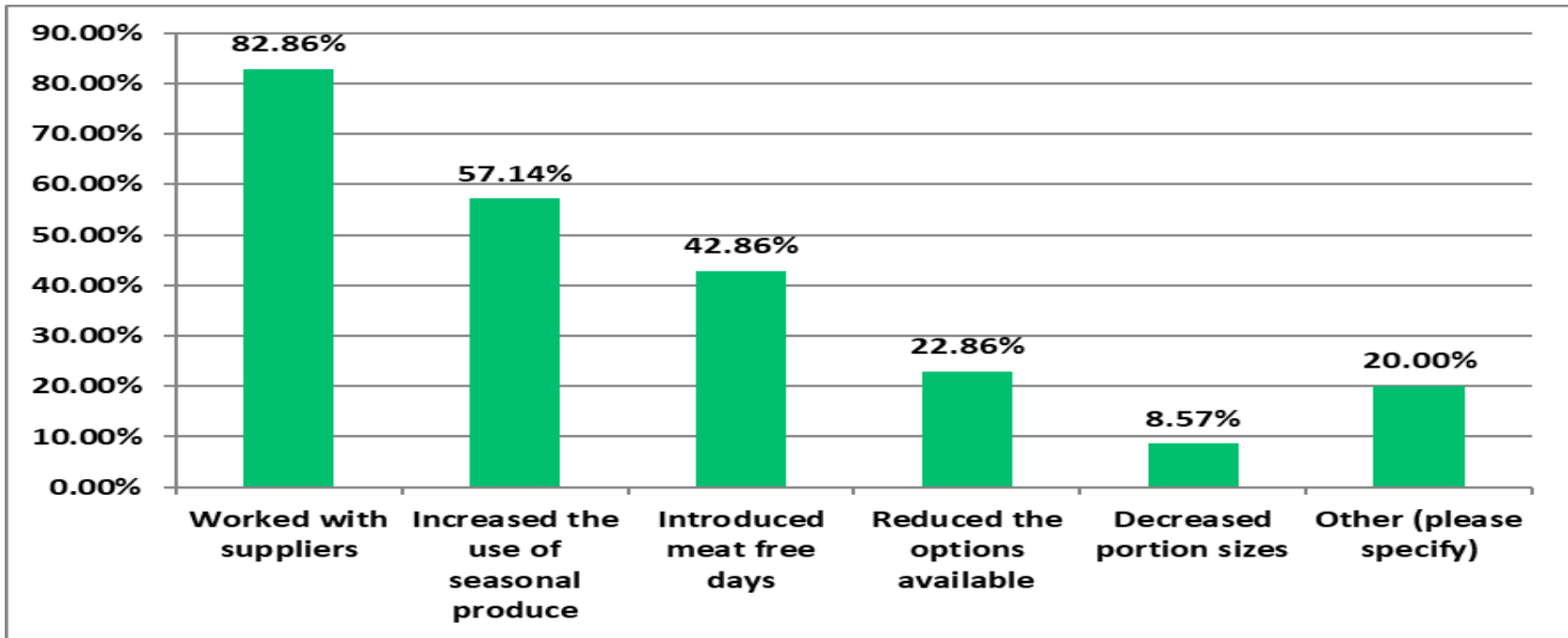
Expectation of workload in the next 12 months



Scores on the doors.....

- The lowest primary school meal £1.90
- The lowest secondary school meal £1.80
- The highest primary school £3.10
- The highest secondary £3.15

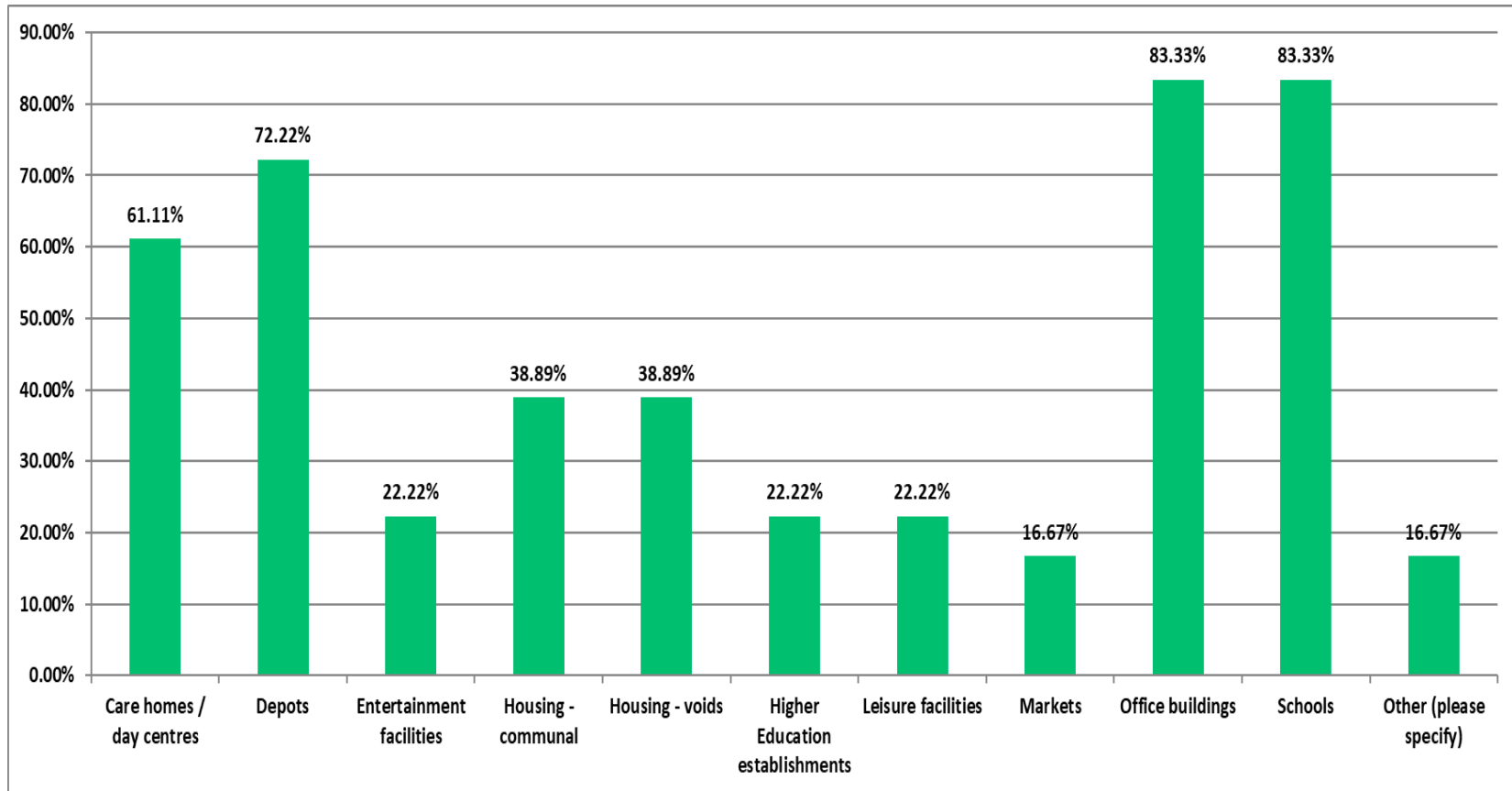
Mitigating the impact of food price rises



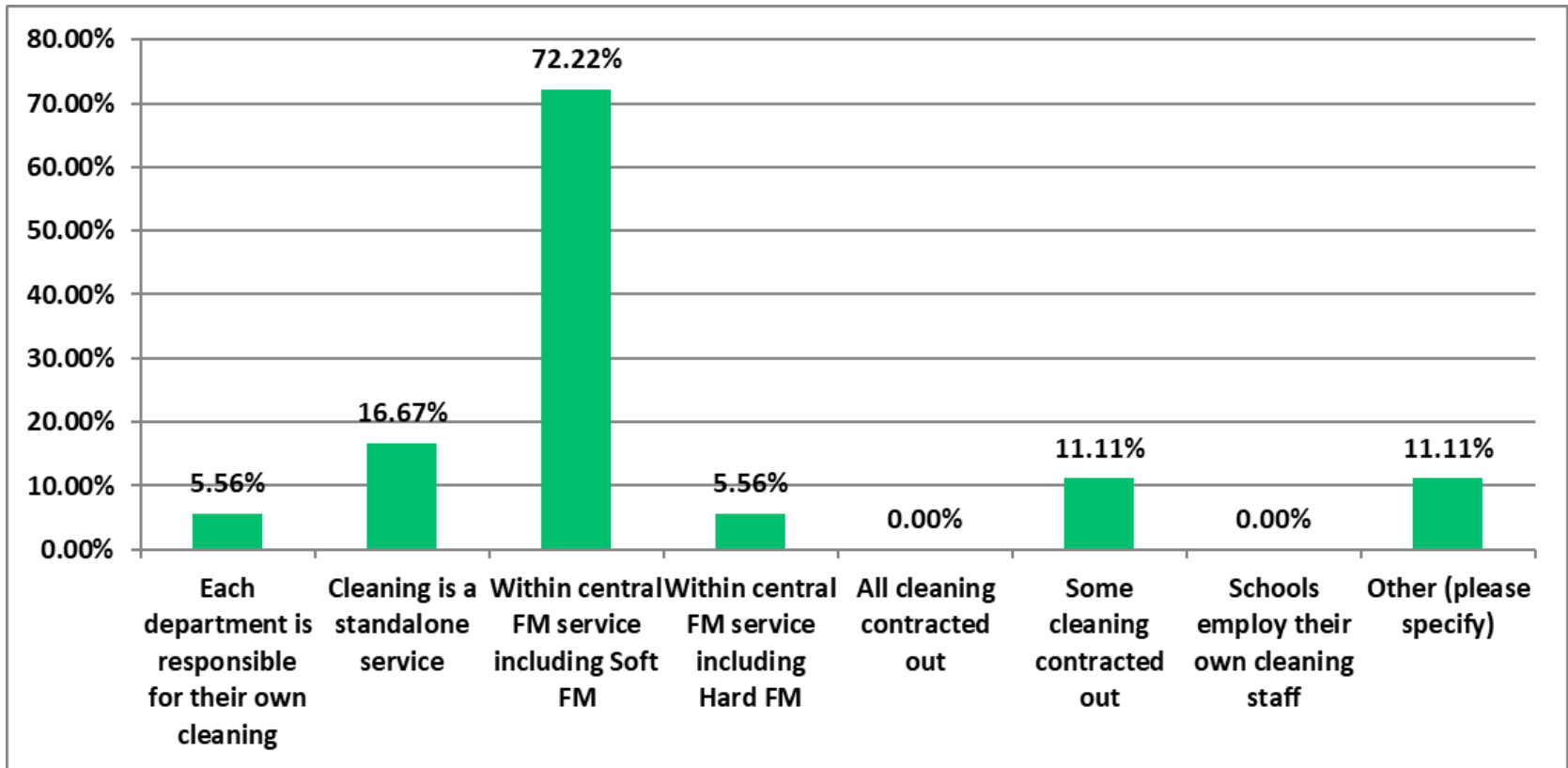
APSE State of the Market Building Cleaning



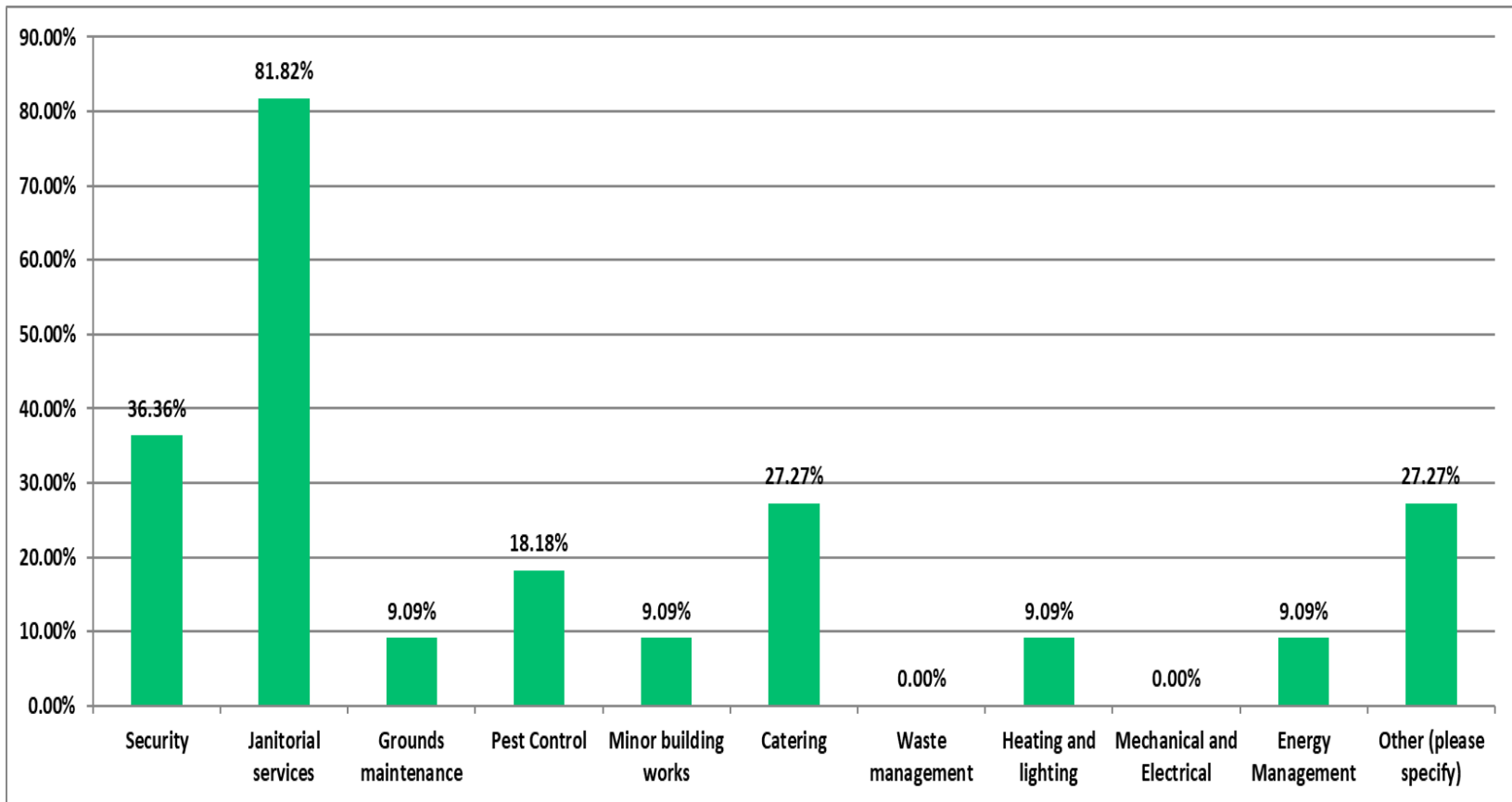
What buildings does your service clean?



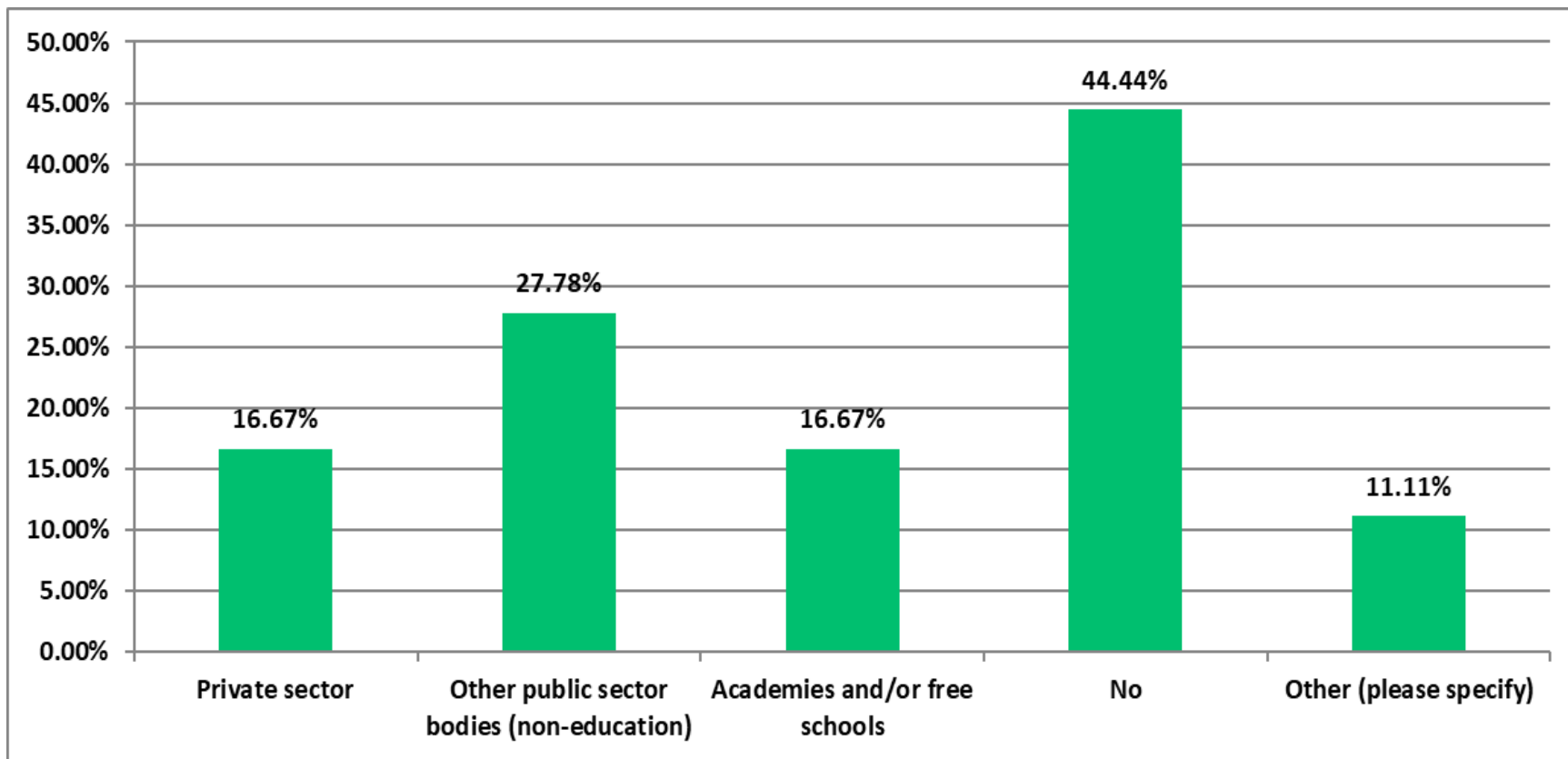
How are cleaning services organised?



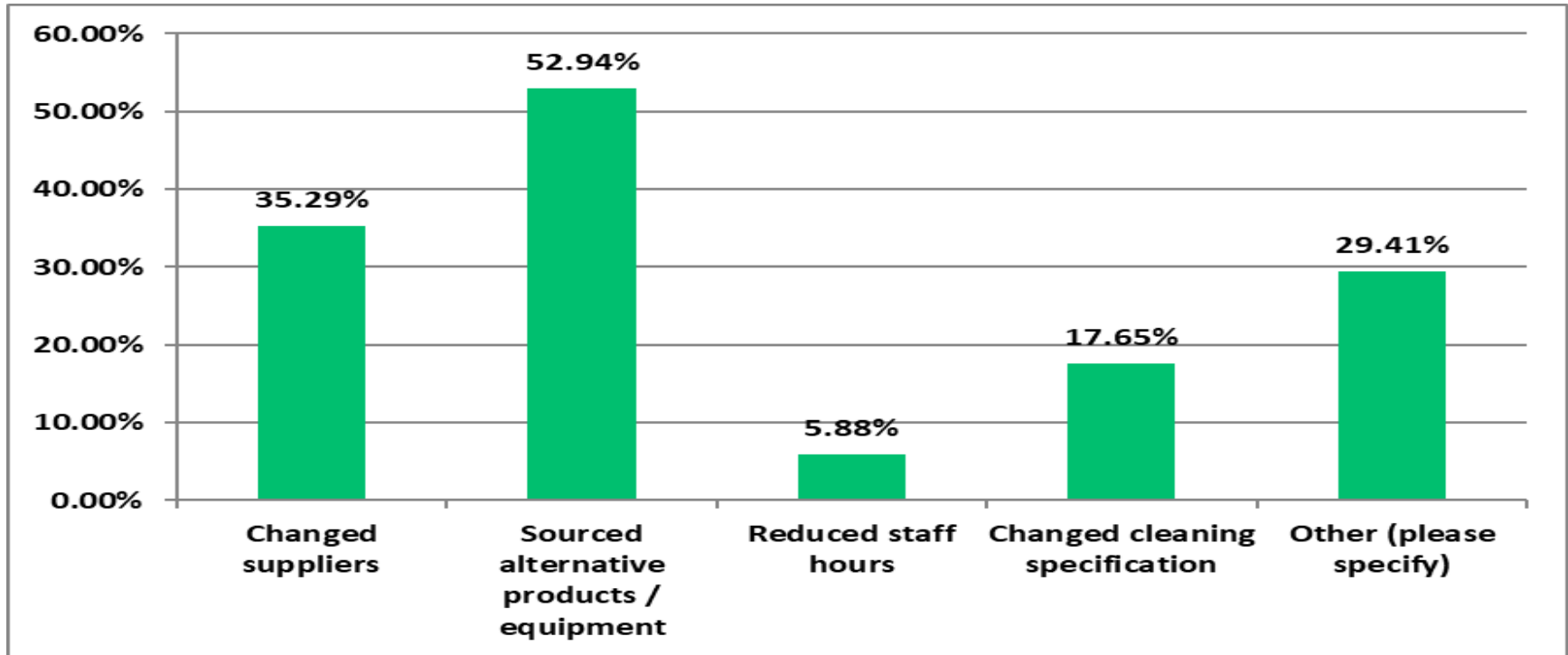
Responsibility for other services?



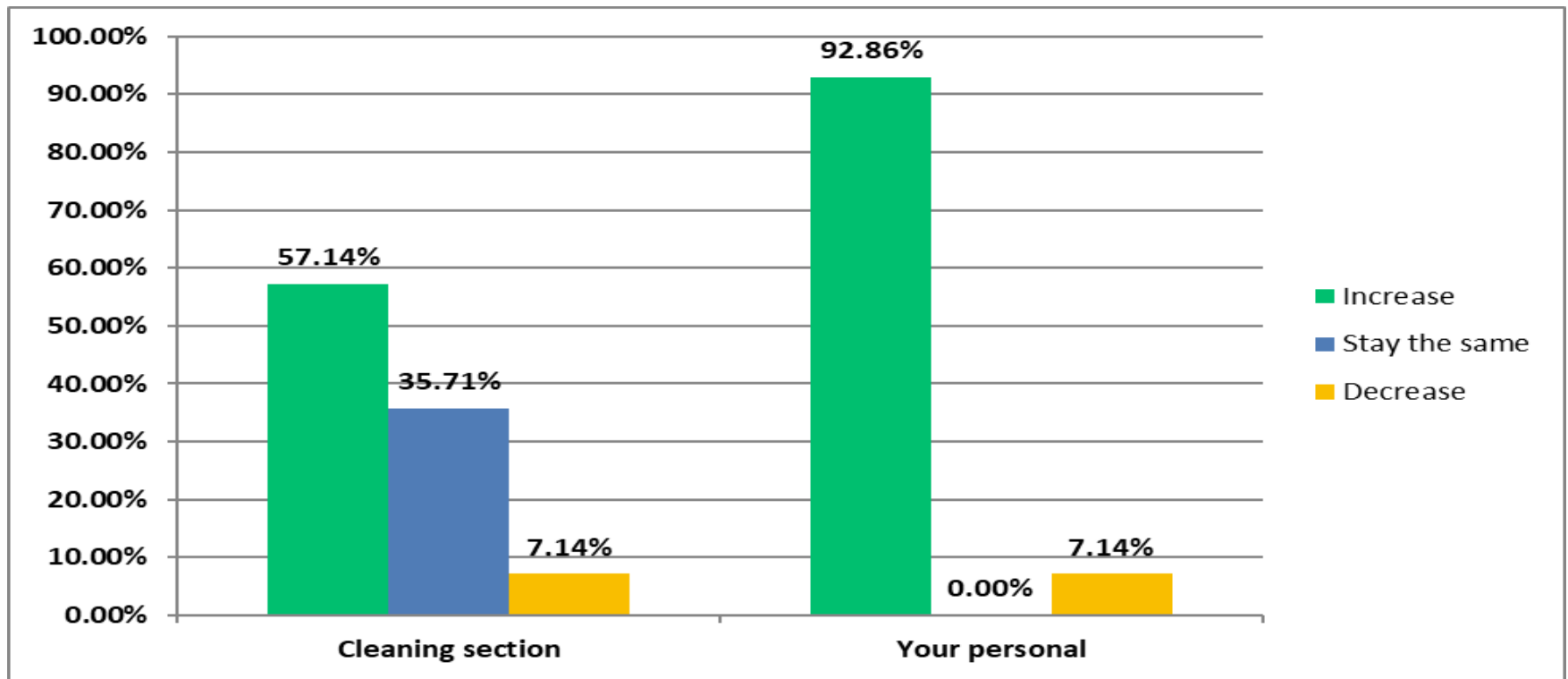
Services outside the LA



Mitigating the impact of price rises



Expectation of workload in the next 12 months



The Takeaways.....

- Socially responsible – Living Wage
- Commercial – could we do better on longer term service level agreements?
- Apprenticeships – Community wealth or Social Value objectives?
- Climate Change – positives on sustainability

Wider role of FM services?

- Beyond price
- Subsidy is not a dirty word!
- ‘Client’ social responsibility – the role of school governors and head teachers
- Integration with local economic outcomes
- FM services are part of the solution not the problem!
- Part of the Cost of Living crisis solution !

NEW MUNICIPALISM

Delivering for local people and local economies

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