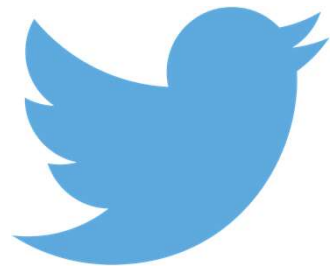




membership resources

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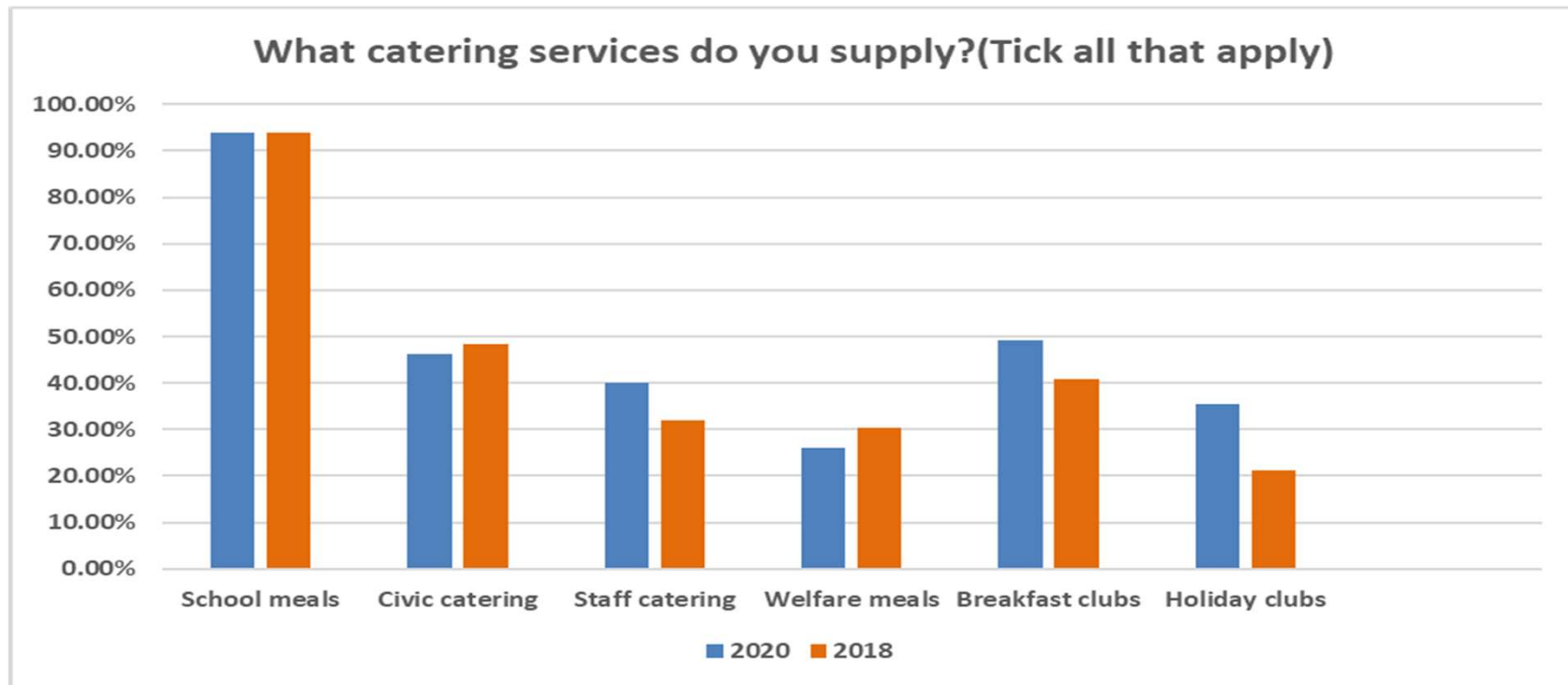
State of the market catering

A total of 76 responses

- 54.55% from England
- 33.77% from Scotland
- 10.39% from Wales
- 1.30% from Northern Ireland

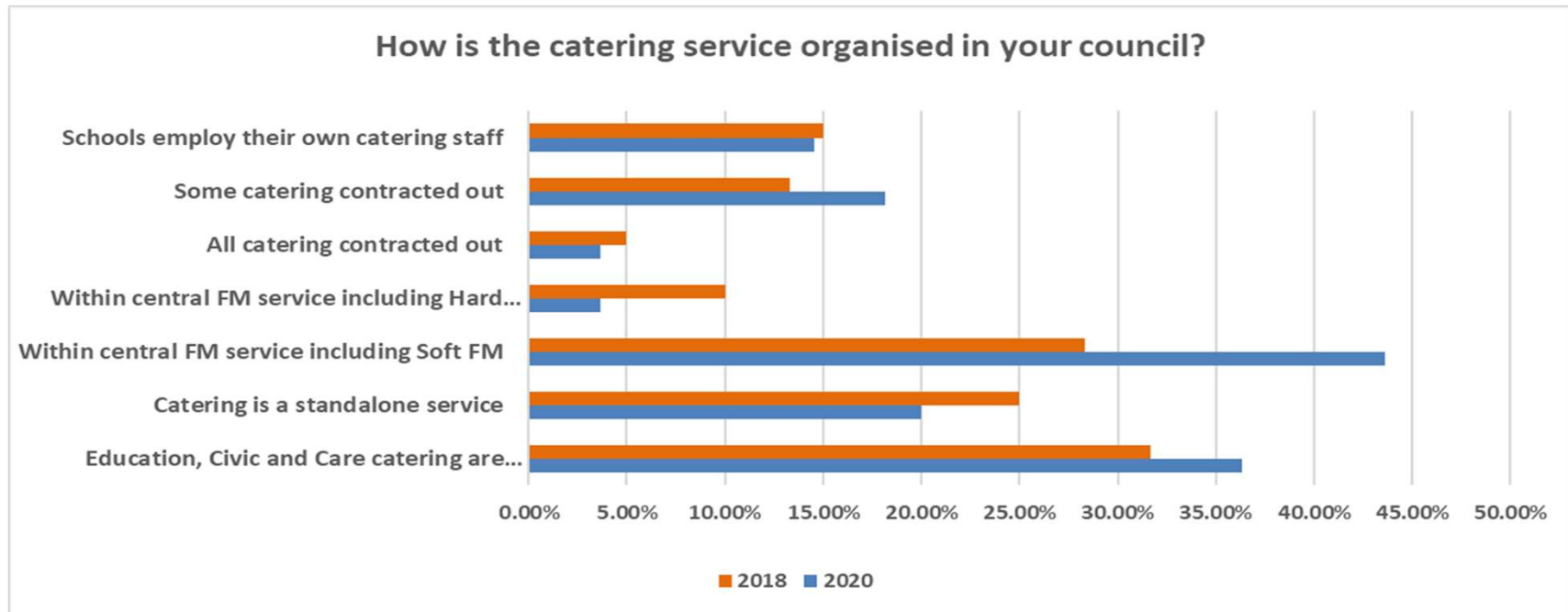


Scope of the catering service





How is the catering service organised





Workload

Personal

- 77.42% – Increase
- 17.74% - Same
- 4.87% - Decrease

Catering service

- 63.49% - Increase
- 23.81% - Same
- 12.70% - Decrease

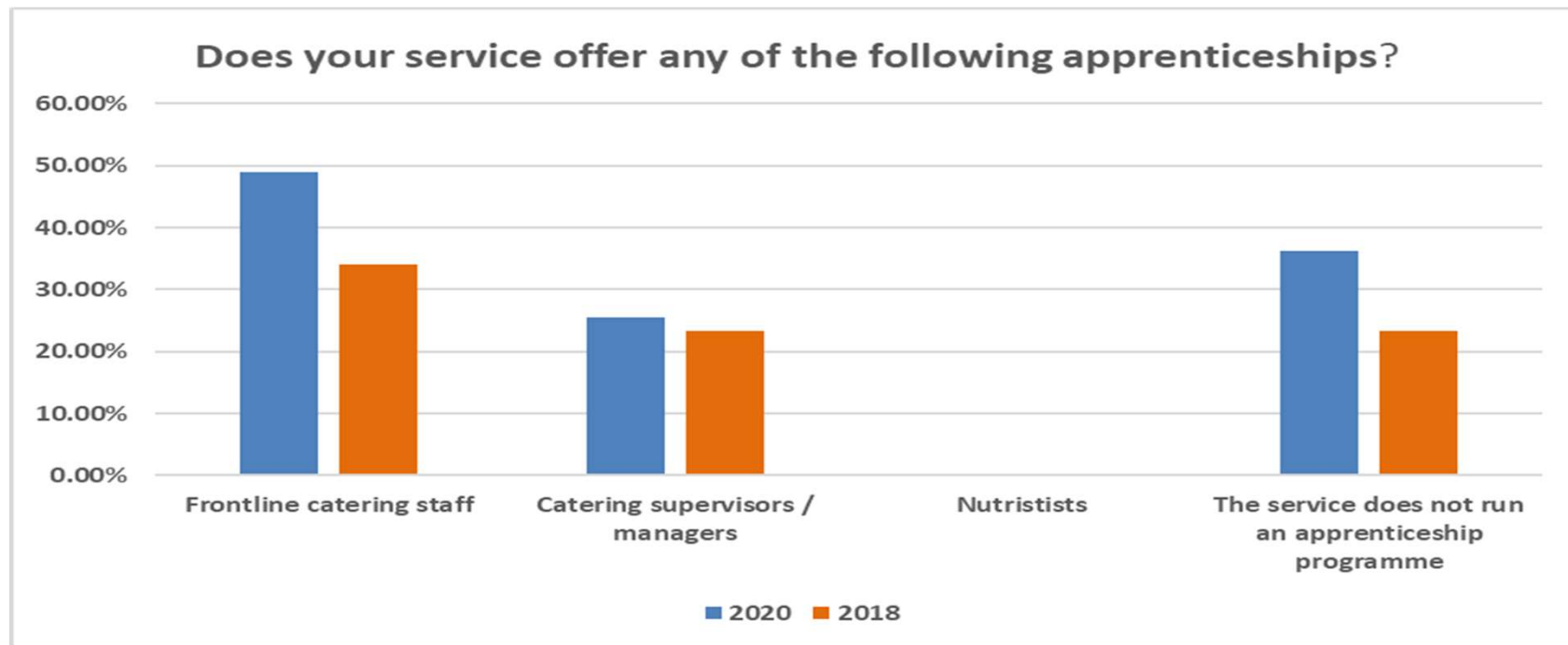


Wages

- The average hourly wage for a catering assistant = **£9.25**
- An increase of **0.63p** since 2018
- Rates range from £7.18 to £10.75

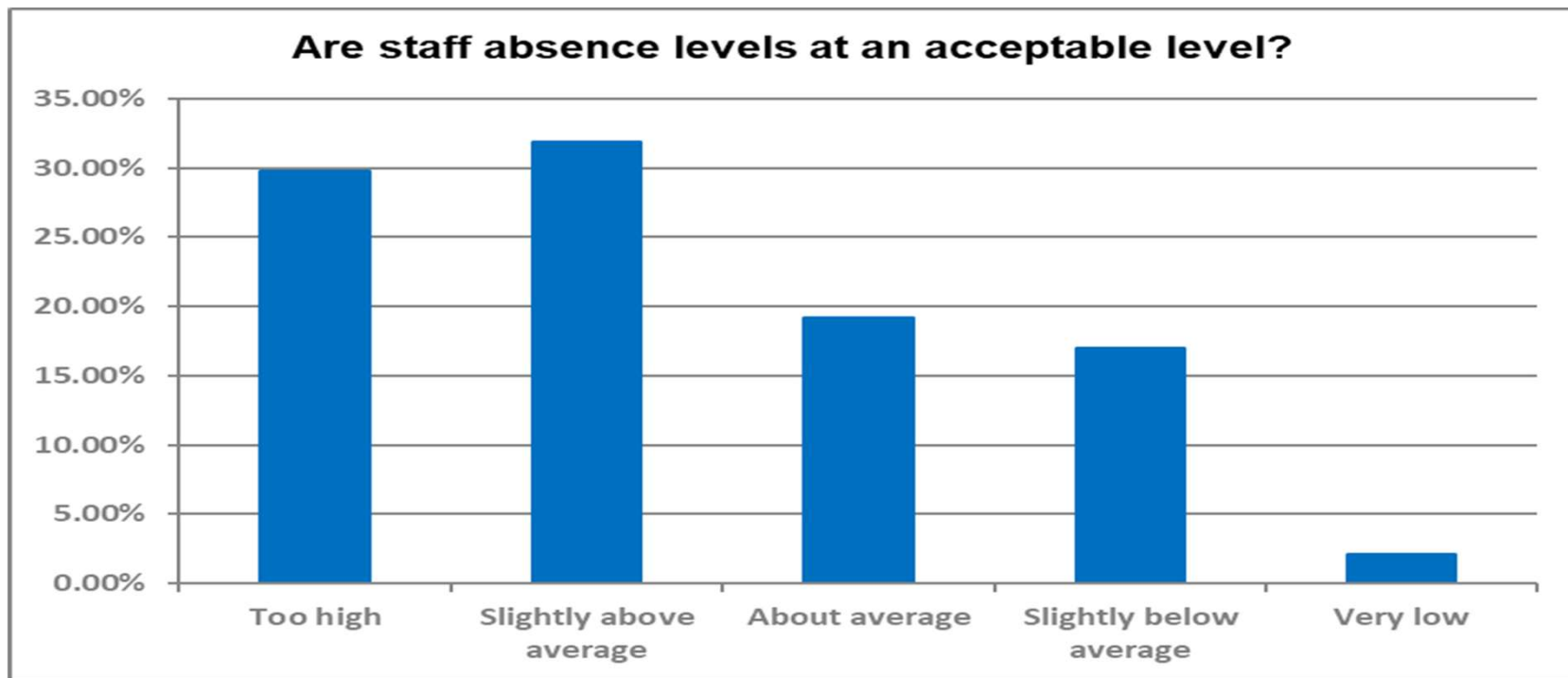


Apprenticeships





Staff absence



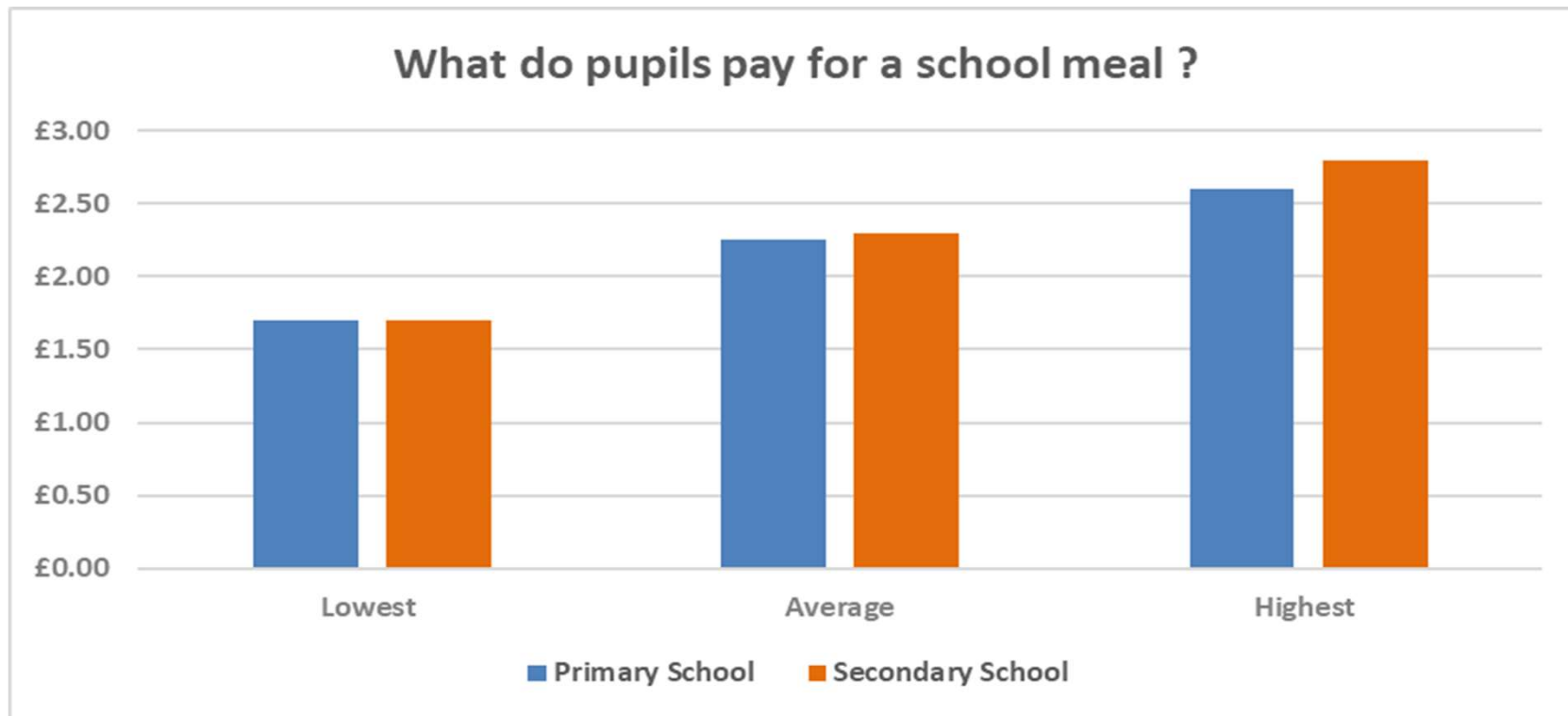


Rate the introduction of the following:-

Answer options	1 (Low)	2	3	4	5 (High)	Does not apply
Universal Infant Free School Meals	0.00%	3.33%	3.33%	31.67%	51.67%	10.00%
Revised School Food Standards	8.33%	10.00%	28.33%	26.67%	20.00%	6.67%
Food Allergen Labelling	3.33%	3.33%	31.67%	36.67%	23.33%	1.67%
Brexit	10.00%	26.67%	33.33%	21.67%	5.00%	3.33%

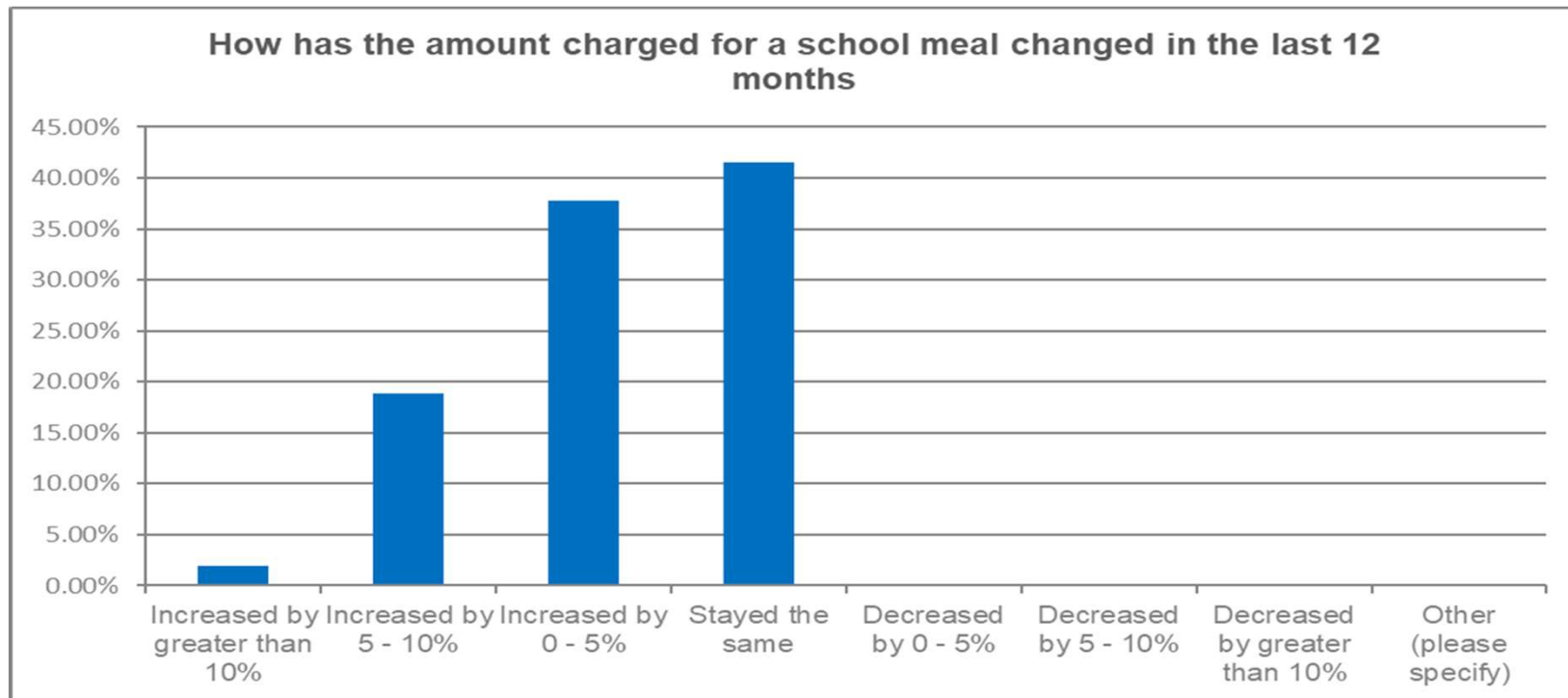


Priced paid per school meal





Change in price charged



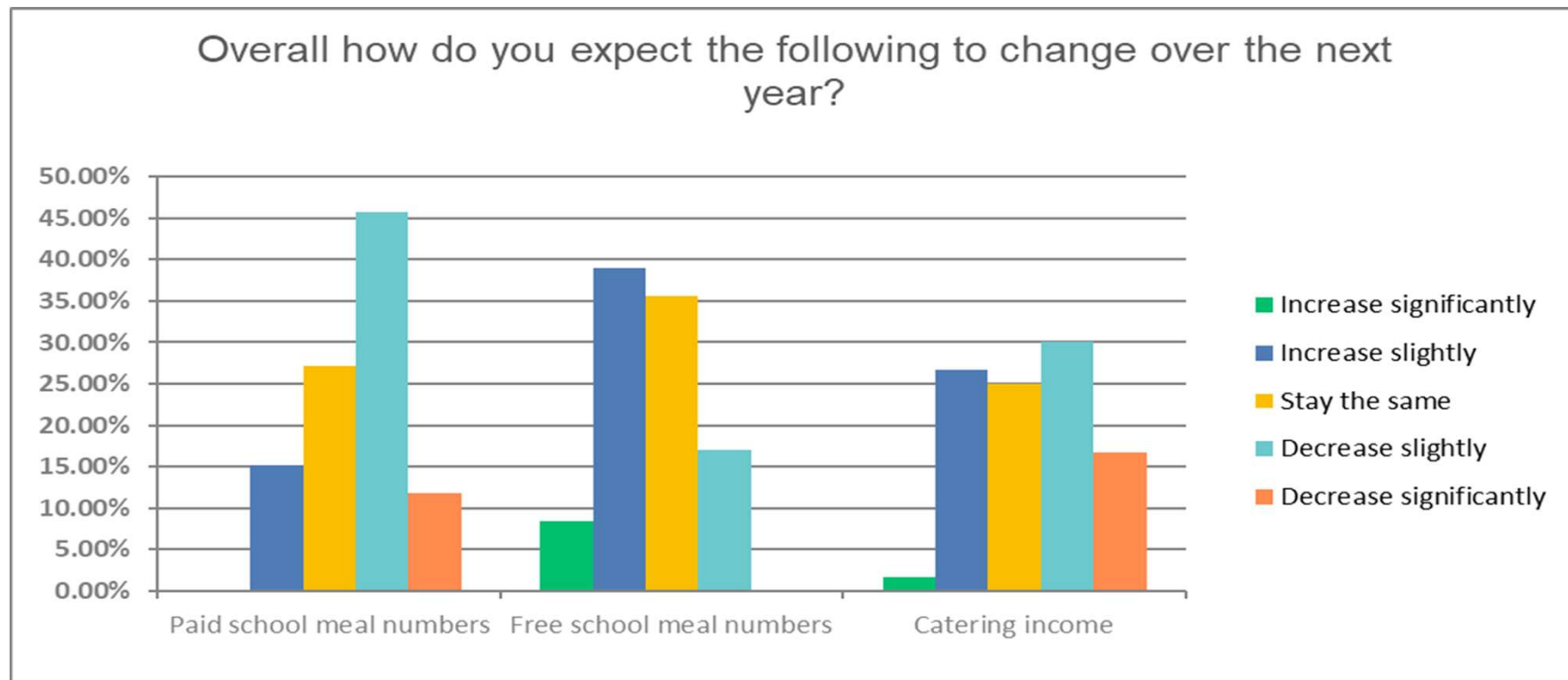


Measure taken to mitigate the impact of rising food costs

- 94.55% - worked with suppliers
- 47.27% - increased seasonal products
- 41.82% - introduced meat free days
- 29.09% - reduced choices available



Change over the next 12 months





Areas for future savings over the next 12 months

2020

- Reduction in Staff hours – 36.17%
- Reduction in the number of managers – 31.11%
- Reduction in the number of catering staff- 31.11%

2018

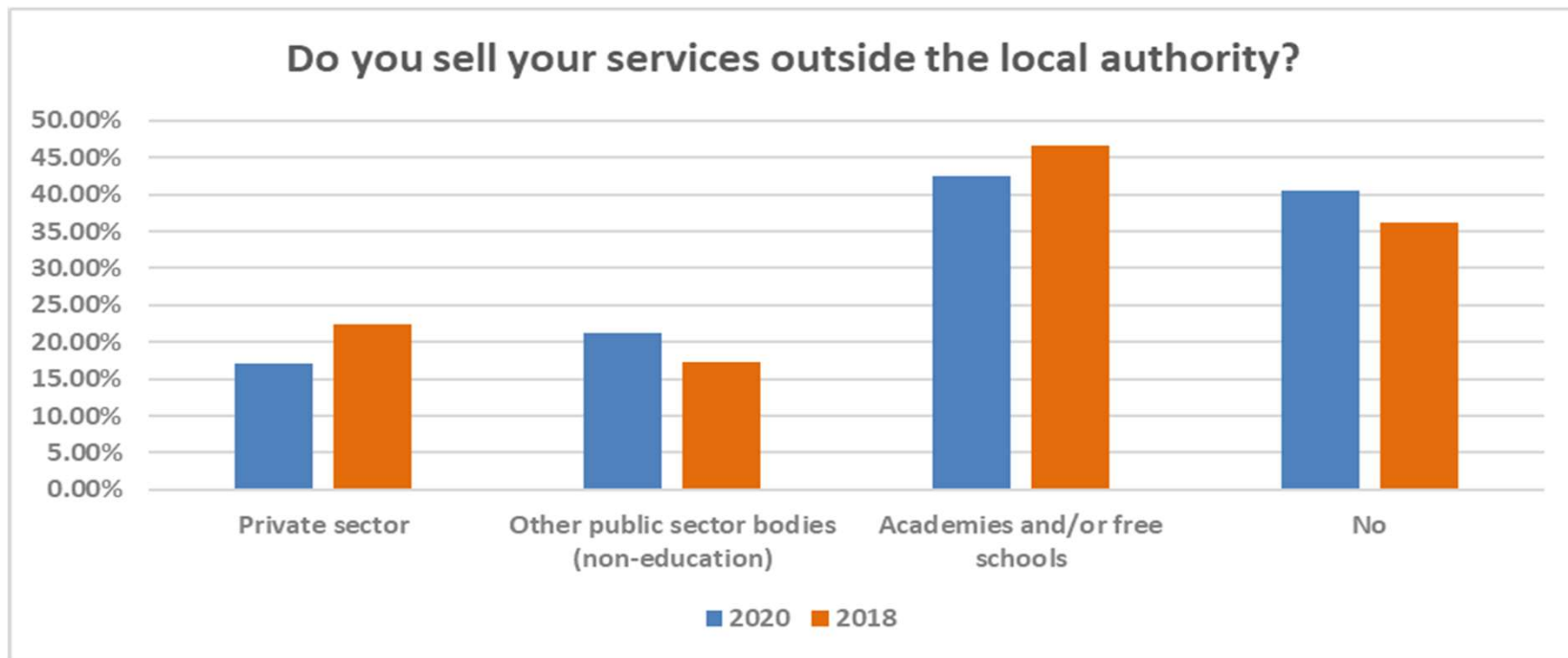
- Reduction in Council subsidy – 57.14%
- Reduction in agency labour – 51.52%
- Reduction in staff hours – 45.45%

2017

- Reduction in agency labour – 60%
- Reduction in Council subsidy – 40%
- Reduction in hours – 36.73%



Selling services outside the local authority





Growth Areas

Answer choices	Response
Cookery classes / workshops	25.58%
Hospitality catering	27.91%
Catering for early years	46.51%
Catering for higher education establishments	4.65%
Catering for other public sector organisations e.g. police force, fire services	11.63%
Selling services to other councils or council areas	41.86%
Providing courses in hygiene, nutrition etc	37.21%



Areas of decrease

Answer Choices	Response
Contracts with schools	59.38%
Contracts with academies	53.13%
Reduction in civic catering	37.50%

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