



# **Wigan Council Fleet Cost Savings Project**

# Historic vehicle and plant damage costs



- From April 1 2013 to 28 February 2014 (11 months) there were a total of **1,176** incidents in the fleet with a basic cost of **£197,491** and £152,511 3<sup>rd</sup> party insurance claims
- **569** avoidable incidents costing **£90,173**. An average of **52** per month and **£158** per incident
- **120** minor collisions costing **£33,764**. An average of **11** per month and **£281** per minor collision
- **410** repairs costing **£73,555**. An average of **37** per month and **£179** per repair
- **77** insurance claims costing **£52,511**. An average of **£682** per claim. With a further £102,00 currently accrued

**Total 1,176 incidents at £350,002**

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# What we committed to deliver in March 2014



- Recruit a Fleet and Driver Standards Officer
- Start to engage our drivers in the future change requirements
- Recruit Fleet Information Officer to develop robust systems to capture more accurate data and improve our overall communication systems
- Develop training programs to aid our delivery
- Reduce our Fleet overall costs both in terms of fuel usage and vehicle damage
- Introduce revised driver booklet and fleet strategy policies

# Fleet & Driving Standards Officer



## Work to date

- Monthly Fleet Champion Meetings
- Regular Spot Checks and Reports
- Advice on Law Changes
- Avoidable Cost
- Fuel management and savings
- Tailored driver CPC training

# Fleet & Driving Standards Officer



## Work to date

- Additional Training and Support
- Driver Awareness
- Daily Checks
- Maintenance
- Fuel saving technology
- Improved driver licence check system
- HGV driver multi-skill management
- Ensuring that data regarding vehicles entered on to Tranman system is accurate

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# Financial savings

- Fuel spend
- Avoidable costs
- Insurance 3<sup>rd</sup> party claims

# Fuel Spend by Wigan Council Comparison



Department	Spend April/ November 2013	Spend April/ November 2014	Savings
Cleansing	151,929	105,323	46,606
Dog Warden Service	995	520	475
Fleet Services	8,484	3,785	4,699
Infrastructure Highways	81,868	63,277	18,591
ITU	87,339	71,833	15,506
LBS	52,970	47,638	5,332
MCCS	6,099	3,320	2,779
Peoples Services	15,467	13,076	2,391
Pest Control	5,449	3,879	1,570
Resources	4,323	3,928	395
Road Safety Unit	541	0	541
Waste Collection	448,932	379,272	69,660
Wigan & Leigh Housing	12,949	9,578	3,371
WLCT (LEISURE & GM)*	114,466	58,958	55,508
<b>Total</b>	<b>877,345</b>	<b>705,429</b>	<b>171,916</b>

Savings shown are unadjusted.

\*only fuel from Depot

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# Fuel Spend Places Directorate Comparison



	<b>April / December 2013</b>	<b>April / December 2014</b>	<b>Saving</b>
Fuel Savings (without price adjustment)	754,630	680,358	75,272
Fuel Saving if restated at 2013/14 price level	754,630	718,932	35,698

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# Fuel Reduction in litres



	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>	<b>Jul-14</b>	<b>Aug-14</b>	<b>Sep-14</b>
<b>Litres</b>	84,184.11	81,648.74	79,265.13	82,170.86	76,937.56	82,490.63
	<b>Apr-15</b>	<b>May-15</b>	<b>Jun-15</b>	<b>Jul-15</b>	<b>Aug-15</b>	<b>Sep-15</b>
<b>Litres</b>	75,237.80	72,167.23	63,327.56	79,487.19	72,741.11	78,111.42

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# Avoidable Cost

Incident causing damage to a vehicle that is deemed driver error



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# Avoidable Costs

Department	April 2014 to September 2014		April 2015 to September 2015	
	Cost £	No. of Incidents	Cost £	No. of Incidents
Cleansing	5,344	41	6,745	30
Grounds Maintenance (vehicles)	2,710	21	842	10
Infrastructure Highways	4,106	20	4,478	21
ITU (welfare buses)	3,596	18	855	3
LBS (building services)	4,913	16	1,305	5
MCCS	0	0	0	0
Pest Control	265	5	245	3
Waste Collection	24,495	124	20,794	121
<b>Total</b>	<b>45,429</b>	<b>245</b>	<b>35,264</b>	<b>193</b>

\*includes end of lease damage charges

NB these are guidance only figures

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# Summary of Insurance

## April 2012 to March 2015



Year	Claims Registered	Successfully Defended	Costs to Date £
2012/13	93	25	188,129
2013/14	85	23	101,120
2014/15	102	14	34,229

The figures show the number of registered claims relating to vehicle related incidents; the number of those that the Council as to date successfully defended and the costs to date of settlements made. These figures are likely to rise due to the number of registered claims awaiting settlement.

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# Fleet & Driving Standards Officer

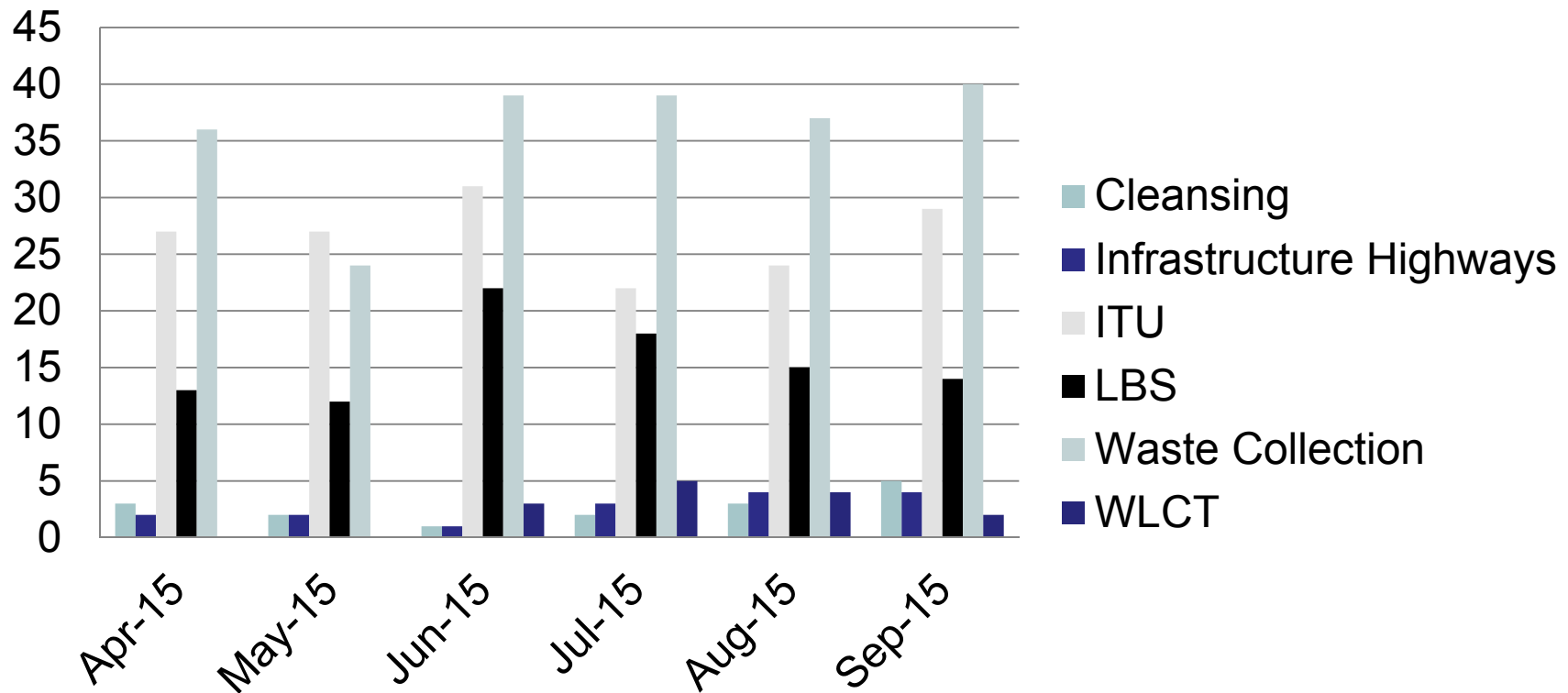


## Initiatives and Objectives for the future

- Monitoring
- Fuel saving devices
- Camera technology
- Insurance premium reductions
- Vehicle maintenance and cleanliness

# Vehicle Cleanliness

## Number of vehicles visiting wash April to September 2015



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**Thank you for your time  
and attention.**

**Questions and Answers**