

YPO Fleet 31.10.2023

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Agenda

Current and Arising Industry Challenges

- Vehicle Shortages
- Inflation and Interest Rates
- Repairs and Maintenance
- Budget Constraints
- Fluctuating Fuel Costs

Opportunities for Financial Savings

- Review Fleet Size
- Driver Behaviour
- Telematics

Benefits of Utilising a Purchasing Consortium

- Cost of purchase
- Supplier Due-Dilligence
- Benefits of Utilising a Purchasing Consorium



Current and Arising Industry Challenges

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Vehicle Shortages



Vehicle Shortages

- Supply chain
- Raw materials
- Global conflict



Inflation and Interest Rates



Inflation and Interest Rates

- Interest rate rises
- Inflation increases
- Effects of RPI (and others) on the end goods and the workforce

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End product cost



Repairs and Maintenance



Repairs and Maintenance

- Sourcing components
- Extended lead times
- Workforce gaps
- Price fluctuation
- Unplanned downtime



Budget Constraints



Budget Constraints

- Public sector budget gaps
- Private sector
- Raw materials
- Savings pressures
- Levels of service expectations



Fluctuating Fuel Costs



Fluctuating Fuel Costs

- Substantial expense
- Pricing (linked pricing)
- Bunkered fuel
- HVO / AdBlue



Opportunities for Financial Savings



Review Fleet Size



Review Fleet Size

- Fleet identification
- Operating costs
- CapEx vs OpEx



Driver Behaviour



Driver Behaviour

- Driving styles
- Training / Education
- Benefits



Telematics



Telematics

- Analysis
- Vehicle efficiency
- Route planning
- Security and safeguarding



Benefits of Utilising a Purchasing Consortium



Cost of Purchase



Cost of Purchase

- Staffing costs
- Time constraints
- Focus on core business



Supplier Due Dilligence



Supplier Due Diligence

- Up front supplier checking
- Ongoing supplier checks



Benefits of Utilising a Purchasing Consortium



Benefits of utilising a Purchasing Consortium

- Reduced timescales
- Due-diligence
- Opportunities to collaborate with other authorities



Questions



Thank You

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